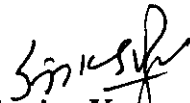**Electronics Niketan,**
6, C.G.O. Complex,
New Delhi-110003

Dated: 14.12.2018

Subject: Minutes of the 3rd Meeting of the Project Review and Steering Group (PRSG) for the 2 MeitY Schemes – (i) "Scheme for financial assistance to select States/UTs for Skill Development in Electronics System Design and Manufacturing (ESDM) Sector" (Scheme-1) and (ii) "Skill Development in ESDM for Digital India" (Scheme-2) – reg.

The minutes of the third meeting of the Project Review and Steering Group (PRSG) to review the two Schemes of MeitY on Skill Development in ESDM Sector viz. (i) *"Scheme for financial assistance to select States/UTs for Skill Development in Electronics System Design and Manufacturing (ESDM) Sector"*(Scheme-1) and (ii) *"Skill Development in ESDM for Digital India"* (Scheme-2) held on 28.11.2018 at 11:00 AM in Conference Hall No. 1007, Electronics Niketan, 6, CGO Complex, Lodi Road, New Delhi-110003 are enclosed for information.

2.   This issues with the approval of Chairman.

(Sanjay Kumar Vyas)
Scientist 'E', HRD Division
Tel: 011-24301336
Email: s.vyas@meity.gov.in

Encl: As above

To
1. Dr.K.P.Krishnan, Secretary, Ministry of Skill Development and Entrepreneurship, 2nd Floor,Shivaji Stadium Annexe, Shaheed Bhagat Singh Marg, Near Connaught Place, New Delhi – 110001
2. Shri Asheesh Sharma, Joint Secretary, Directorate General Of Employment & Training, Shram Shakti Bhawan, Rafi Marg, New Delhi- 110001
3. Additional Secretary & Financial Adviser, MeitY
4. Dr. Sunita Sanghi, Director General, National Skill Development Agency, Kaushal Bhavan, B-2, Pusa Road, Metro Pillar No.95, New Delhi 110005
5. Shri Manish Kumar, CEO, National Skill Development Corporation, Block A, Clarion Collection, Shaheed Jeet Singh Marg, Qutab Institutional Area, New Delhi-ll0016
6. Shri Narendra Kumar Mohapatra, CEO, Electronics Sector Skill Council of India, , 602, 604, 606 & 608 6th Floor, Ansal Chambers II, Bhikaji Cama Place, New Delhi - 110066
7. Lt Gen (Dr) SP Kochhar, CEO, Telecom Sector Skill Council, 3rd Floor, Plot No:- 126,Sector-44, Gurgaon-122003
8. Director General, NIELIT
9. Shri A. K. Pipal, Scientist 'F' & HOD(HRD), MeitY
10. Shri S.K. Vyas, Scientist 'E', HRD Div., MeitY - Member Secretary

Representatives of State Implementing Agency:-

1. Dr. A. Maulishree , CEO - ICT Society, Department of IT, BT and S&T,Government of Karnataka, Directorate of IT & BT, BMTC - Central Offices Building, TTMC ' A ' Block, 2nd Floor, KH Road, Shanthinagar, Bangalore - 560027
2. Sri Abhai Singh. IAS, Managing Director, UP Electronics Corporation Ltd, Nav Chetna Kendra, 10 Ashok Marg . Lucknow 226001
3. Dr. Kritika Shukla, IAS, MD & CEO, Andhra Pradesh State Skill Development Corporation, #78/2, 3rd Floor, G & J Infra, Info Sight Building, Above Reliance Digital, Opp. K.L.University Boys Hostel, Near Prathuru Road Junction, NH - 16 Service Road, Tadepalli, Guntur - 522501
4. Shri Sujiv Nair, CEO, Telengana Academy for Skill and Knowledge (TASK), ITE& C Department,Government of Telangana, H.No 1-10-60 to 62,1st Floor, Ashoka Raghupathi Chambers, Opp. to Shoppers Stop, SP Road, Secunderabad-500016
5. Shri Saugat Biswas, IAS, CEO, Jammu and Kashmir e-Governance Agency (JaKeGA), Room No.343, 3rd Floor,Department of Information Technology, Civil Secretariat, Srinagar, Jammu & Kashmir-190001 (May to October) ;; Shri Saugat Biswas,IAS, CEO, Jammu and Kashmir e-Governance Agency (JaKeGA), Department of Information Technology, Civil Secretariat, Jammu, Jammu & Kashmir-180001 (Nov to April)
6. Sh. Rajat Aggarwal, IAS, Member Secretary, Society for Promotion of IT Industry in Punjab (SPITIP), Department of Information Technology, SCO 193-195, Sector 34-A, Chandigarh
7. Dr. Mukesh Pandey, Joint Secretary, Research Development & Training Cell, po- Aamwala, Dehradun (IRDT, Dehradun), Uttarakhand - 248001 .

Copy for kind information to:

1. Dr. Jaideep Kumar Mishra, Joint Secretary (HRD) & Chairman, Project Review & Steering Group (PRSG).
2. Shri V.K. Sharma , Director, CDAC Noida, Anusandhan Bhawan, C-56/1, Sector-62, Noida - 201307, Uttar Pradesh (India)

Subject: Minutes of the 3rd Meeting of the Project Review and Steering Group (PRSG) for the 2 MeitY Schemes – (i) *"Scheme for financial assistance to select States/UTs for Skill Development in Electronics System Design and Manufacturing (ESDM) Sector"* (Scheme-1) and (ii) *"Skill Development in ESDM for Digital India"* (Scheme-2).

The 3rd meeting of the Project Review and Steering Group (PRSG) to review the two Schemes of MeitY on Skill Development in ESDM Sector was held on 28th November, 2018 at 11:00 Hrs in Conference Hall number 1007, Electronics Niketan, 6, CGO Complex, Lodhi Road, New Delhi under the chairmanship of Dr. Jaideep Kumar Mishra, Joint Secretary, MeitY. The list of participants is placed at *Annexure-I.*

2.   At the outset, Shri A.K. Pipal, HoD, HRD Division, MeitY informed the PRSG about the agenda of the meeting. Thereafter, the Chairman welcomed the participants and informed that as fresh enrollments are to be resumed shortly, emphasis has been made to inculcate greater quality in training & placements to ensure that the outcomes of the Schemes are achieved. He further said that all stakeholders must jointly make efforts and ensure that the ESDM Schemes are able to meet the larger societal objectives of training and employment in the fast growing segment of Electronic System Design & Manufacturing in the country. Thereafter he invited Shri Sanjay Kumar Vyas, Additional Director, MeitY to further elaborate upon the two ESDM Schemes.
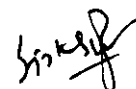
3.   Shri Vyas informed the Committee that efforts have been made to incorporate value-added features in the ESDM Schemes pertaining to industry based demands in the ESDM sector. As a result of the deliberations held in the Expert Committee meeting in July, 2018, the Administrative Approvals of both the schemes have been suitably amended to include allocation of training seats based on industry collaboration and demands for skilled manpower in these areas. Sixty percent (60%) of new enrollments would now be based on proposals that takes into account collaboration with industry and projected assurances pertaining to employability of successful candidates. He further said that the process pertaining to monitor the employability status of successful candidates by TP/KIA/SIA has also been streamlined and SIA's/ KIA's can also place candidates and claim benefits, in case their TPs are unable to do so within a reasonable time. He then requested the NIELIT-PMU to present the progress of the Schemes besides the highlights of the revised guidelines. Thereafter the agenda items may be taken up for discussions by PRSG.

4.   Shri Mohit Jain, Senior Consultant, PMU presented the physical and financial progress of Scheme-1 and Scheme-2. He informed that in Scheme-1, out of a total target of 90,000, so far a total of 43,318 candidates have been trained, out of which 30,838 have been certified. For Scheme-2, out of a total target of 3,28,000, so far a total of 2,40,311 candidates have been trained out of which 1,64,602 have been certified. Thus for both the Schemes, <u>a total of 2,83,629 candidates have been trained and 1,95,440 candidates have been certified</u> so far, as per the following breakup:

ESDM Scheme (as on 28.11.18)		ESSCI	NIELIT	TSSC	TOTAL
Scheme-1	Trained	18526	8096	16696	43318
	Certified	13407	5230	12201	30838
Scheme-2	Trained	85292	34387	120632	240311
	Certified	63918	17404	83280	164602

5.   The PRSG was also informed about the following key highlights pertaining to the Revised Guidelines based on amendments in the Administrative Approvals of the Schemes, which have been notified in November 2018:

5.1   While 'Make-in-India' policy has spurred demands of skilled engineers, however, due to lack of appropriate skills, some engineering graduates find it difficult to obtain jobs. Hence the Schemes would now permit engineering graduates to undergo training under Level-5 Courses.

5.2   PRSG was also informed that while 80% of the fees pertaining to training are claimed by the TPs, the remaining 20% pertaining to placement/ employability is generally not claimed as only a handful of TPs are able to successfully place their candidates. Thus to mitigate the said issue, the process has been suitably amended. The respective TP will have the first right to place the candidate subject to a time frame of 2 months after certification. In case, the TP is not able to place the candidates within the stipulated time, the respective KIA/SIA (on first-cum-first basis) will have the right to place the candidate subject to a further time frame of 2 months and claim the remaining 20% fee related to placements.

5.3   Henceforth 60% of the seats would be allocated based on demand-based proposals. KIAs, in consultation with industry and TP would submit proposals as per Proforma, as already circulated in the revised guidelines. Such proposals would also include the details of tie-ups with Industry/ Firms where the candidates are likely to be placed. These proposals may also indicate the category under which training is proposed, i.e., 'Place & Train' or 'Train & Place' and preference for allocation would take into account reasonable assurances of employability. The remaining 40% seats are to be allocated for Service Sector (Repair/ Maintenance) courses to boost Entrepreneurship/ Self-Employment.

5.4   Code of Ethics, including undertakings from stakeholders has also been defined in the revised guidelines and the same may be adhered to in both letter and spirit.

5.5   The remaining target for both Schemes for FY2018-19 is as follows:

Scheme-1 (State)	Target for 2018-19					Target Break-Up	
	L1-L2	L3	L4	L5	Total	40% (Service Sector courses to boost self-employment)	60% (demand-based proposal through industry collaboration)
Andhra Pradesh	726	384	691	447	2248	899	1349
Jammu & Kashmir	1428	1326	1922	864	5540	2216	3324
Karnataka	1454	759	1401	877	4490	1796	2694
Punjab	941	559	815	375	2691	1076	1614
Telangana	670	1103	1700	1006	4479	1792	2687
Uttar Pradesh	739	872	795	646	3052	1221	1831
Uttarakhand(L1-2)	736	0	0	0	736	295	442
Total	6694	5003	7325	4215	23236	9295	13941

SIAs to ensure that 60:40 ratio for each level is also maintained

Scheme-2 (State Category)	Target for 2018-19					Target Break-Up	
	L1-L2	L3	L4	L5	Total	40% (Service Sector courses to boost self-employment)	60% (demand-based proposal through industry collaboration)
Large States	11028	5888	9922	3327	30,165	12066	18099
Medium States	7703	5672	7892	4365	25,631	10252	15379
Small States	788	798	1028	480	3,094	1238	1856
Total	19519	12358	18842	8172	58,890	23556	35334

KIAs to ensure that 60:40 ratio for each level is also maintained

6.   Thereafter, the Agenda items were taken up. The deliberations held along with the recommendations of the PRSG are summarized as under:

6.1   **Rationalization of Courses & Benchmark for 40% Seat Allocation:** While 60% of the training seats would be based on demand-based proposals, it was also discussed that for allocation of 40% training seats to boost entrepreneurship and self-employment, a need is felt to monitor and rationalize Training Partners based on their past credibility in promoting employability of its candidates. In this regard, it was also suggested that preference should be accorded by SIAs/ KIAs to those TPs where 'trained vis-à-vis placed' ratio, based on past data, are analyzed and are found to be appropriate as per benchmarks defined by the respective KIAs. Such ratio may also take into account, data references with regard to employability of candidates in respect of other Government Schemes (such as PMKVY), which the TPs may also be implementing.

Recommendation: With a view to rationalize the ESDM Course basket, PRSG recommended that SIAs/ KIAs may analyze and provide a list of courses to NIELIT-PMU that have high demands, training-placement ratio, etc. On similar lines, KIAs/ SIAs may also suggest inclusion of new ESDM courses that are NSQF compliant. Further KIAs/ SIAs may recommend allocation of seats to TPs based on their internal benchmarks so that employability of the successful candidates can be ensured.

6.2 **Internal Sub-Head readjustment for PMU, MIS, Awareness/ Mobilization Funds**: PRSG was informed that as per Administrative Approvals, the Budget for internal sub-heads for PMU, MIS, Awareness/ Mobilzation funds under Scheme-1 is Rs. 336.87 Lakh and for Scheme-II is Rs. 858.76 Lakh. The budgets are divided into various sub-heads. Taking into account the actual sub-head wise expenditure till 31-Mar-2018 a need has been felt for readjustment of budget heads pertaining to for the PMU, MIS, and Awareness/mobilization funds for remaining duration of the Scheme, as per the details at *Annexure-II*.

Recommendation: The PRSG recommended the readjustment in sub-heads, as indicated at Annexure-II, at no cost escalation.

6.3 **Mid-term Review/ Impact Assessment**: The PRSG was apprised that C-DAC Noida had undertaken the Mid-term Review/ Impact Assessment of the Schemes and thereafter the officials from C-DAC, Noida presented its findings of the Final Report to the PRSG. PRSG observed that at the time of assigning the task of carrying out the Mid Term Review/ Impact Assessment of the two Schemes, the enrolments in the Schemes were on-hold and therefore CDAC was not in a position to include their findings with respect to the actual trainings being conducted.

Recommendation: PRSG after deliberations recommended that the Final Report be accepted on suitable incorporation by CDAC with regard to their observations connected with visit to actual Training Partners on resumption of enrolment. PRSG further recommended that a summary of findings may be circulated to SIAs and KIAs.

6.4 **Financial Status & Release of Funds:** The financial status of both the schemes was presented. PRSG was informed that under Scheme-1, around Rs. 27.05 Cr. have been released as GIA to State Implementing Agencies (SIAs) & NIELIT. It was further informed that in Scheme-2, around Rs. 134.96 Cr. has been released as GIA to NIELIT. As on date, details of GIA released to each stakeholder and the status of Utilization Certificate (UC) is at *Annexure-III*.

Scheme-I: The PRSG was further informed that the fund requirement for SIAs based on the state-wise targets for FY 2018-19 and revised Course Fee is around Rs. 29.47 Cr. and fund requirements for NIELIT on account of RCCF based on FY 2018-19 targets is around Rs.2.84 Cr., as per details placed at *Annexure-IV.* Thus, a total of <u>Rs. 33.30 Cr. is sought for immediate release</u>, which includes Rs. 0.18 Cr. for final payment towards Impact Assessment to C-DAC and Rs. 0.81 Cr. to NIELIT towards PMU/MIS/Awareness/ Mobilization.

Scheme-II: With regard to release of payments to TPs in respect of training conducted prior to May 2017, the PRSG was informed that a committed liability of around Rs. 40 Cr. is estimated, as per details placed at *Annexure-IV.* PRSG was also informed that the estimated fund requirement for Course Fee and RCCF keeping in view the targets of FY 2018-19 would be around Rs.59.40 Cr., taking into account that only certification cost (80% of course fee) would be required as placement cost would not be required immediately. However keeping in view that only 4 months of FY 2018-19 are remaining, it is estimated that around 40% target of FY 2018-19 is estimated to be certified and the liability for these trainings would arise only in the first quarter of FY 2019-20. Hence a fund requirement of Rs. 23.76 Cr. (40% of Rs. 59.40 Cr.) is estimated for release in the first quarter of FY 2019-20 as per details at *Annexure-IV.* Thus, a total of <u>Rs. 42.48 Cr. is sought for immediate release</u> to NIELIT, which includes Rs. 2.48 Cr. towards PMU/MIS/Awareness/ Mobilization. Also Rs. 23.76 Cr. is sought for release in the first quarter of FY 2019-20.

Based on training targets, revision in fees, and committed liabilities, the breakup in demands for release of funds for Scheme-I and Scheme-II are at *Annexure-V.*

Recommendation: The PRSG noted the financial status and after deliberations recommended the demand for release of fund as above, the break-up of which is indicated at Annexure-V.

6.5 **ESDM Portal & Resumption of Enrolments:** The PRSG was apprised about the current status of the ESDM Portal *(https://esdm-skill.deity.gov.in)*. It was informed that the existing ESDM Portal was initially designed as per the parameters defined under ESDM Scheme-1 and thereafter modifications were carried out to implement both Scheme-1 and Scheme-2. However, with amendments in administrative approvals and subsequent changes in the scheme parameters, the ESDM Portal has not been able to keep pace with the changing requirements and to incorporate necessary changes in the portal in line with the recent amendments, a ESDM Portal Committee comprising of officials from HRD Div., MeitY, NIELIT and the ESDM-PMU has been constituted. Some amendments in the ESDM Portal are required to be incorporated urgently, as KIAs are expected to submit proposals for allocation of seats shortly. PRSG was also informed that suitable functionality within the ESDM Portal is also required for generation of invoices by the ESDM Training Partners through the Portal in line with the revised format for submission of Invoices as per *Annexure-VI*.
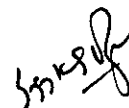
Recommendation: After deliberations, PRSG recommended that the ESDM Portal Committee may consider utilizing the funds available under the MIS sub-head for hiring the services of competent manpower so that the immediate modifications required in the portal can be carried out in-house. The manpower proposed be hired for the purpose by NIELIT should have the requisite qualification and experience to handle all portal related activities, including management of IT & infrastructure related issues. Till such time, services of requisite manpower is hired, PRSG was of the opinion that the ESDM Portal Committee/ NIELIT may consider utilizing internal resources to implement critical features in the portal. The PRSG further recommended that fresh enrollments may be resumed under both the Schemes with immediate effect.

7. **Other Recommendations:** Taking into account the deliberations that were held with regard to other key issues of the ESDM Schemes, the followings were also recommended by the PRSG:

- SIAs under Scheme-1 may provide information regarding disbursement of payment to TPs on regular basis. Information may be shared on a monthly basis to KIAs as well as NIELIT-PMU.

- For demand-based proposals, linkages with Placement agencies particularly in the case of LoI (Letter of Intent) may be considered subject to the proven credibility of the placement agency.

- With a view to obliterate the gap between the batches for which Invoices have been received vis-à-vis the number of batches that have been certified till date, KIAs to ensure that all pending invoices are submitted to NIELIT-PMU latest by 15th January 2019, beyond which such Invoices may not be considered for reimbursement.

- Under Scheme-1, the demand-based proposals would be submitted directly to SIA and SIA would further allocate to TPs based on the appropriate mechanisms.

- All stakeholders to ensure that training parameters and invoices conform to scheme norms, guidelines & recommendations of Expert Committee/ PRSG as issued from time to time.

- All stakeholders should make efforts for conversion of 'output' into 'outcomes'. SIAs/ KIAs to prepare success stories and case studies so that these can be showcased at appropriate forum.

- PMU to make efforts to reach out and interact with stakeholders for greater promotion and awareness including conduct of workshops / seminars and meeting Training Partner meets at different States to assess ground realities.

8. The meeting ended with a vote of thanks to the Chair.
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List of the members / participants in the 3rd Meeting of the Project Review and Steering Group (PRSG) for the Schemes *"Scheme for financial assistance to select States for Skill Development in Electronics System Design and Manufacturing (ESDM) Sector"*(Scheme-1) and *"Skill Development in ESDM for Digital India"* (Scheme-2) held on 28th November, 2018 in MeitY

Chair:
Dr. Jaideep Kumar Mishra, Joint Secretary, MeitY, Chairman

Members and participants from MeitY:-
1. Shri A.K.Pipal, Scientist 'F', HoD HRD, MeitY
2. Shri Sanjay Kumar Vyas, Scientist'E', MeitY
3. Shri Basab Dasgupta, Joint Director, MeitY
4. Shri Surendra Singh, Scientist'C', MeitY
5. Shri B.D.Sharma, Joint Director(Finance), MeitY

Members and participants from States:-
1. Shri. M.K. Kanyal ,Insitiute for Research & Development Uttarakhand, [Uttarakhand]
2. Shri Imran Sufi, JaKeGa[J&K]
3. Shri Perminder SinghWezir, JaKeGA, [J & K)
4. Shri Sujiv Nair, CEO,TASK [Telangana]
5. Shri G Balasubramanyam, APSSDC [Andhra Pradesh]
6. Shri Prabhjeet Singh Kukreja, DoIT [Punjab]

Members and participants from ESSCI:-
1. Shri N.K.Mohapatra, CEO, Electronics Sector Skill Council of India(ESSCI)

Members and participants from NIELIT:-
1. Ms.Chetna Singh Rathore, Joint Director (T), NIELIT
2. Ms.Bhumika Vyas, STA, NIELIT

Members and participants from TSSC:-
1. Maj Gen PN Monga (Veteran), Regional Head- North, Telecom Sector Skill Council (TSSC)
2. Shri Sujandeep, TSSC
3. Ms. Anjali, TSSC
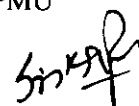
Members and participants from C-DAC:-
1. Dr. Arti Noor, C-DAC, Noida
2. Ms. Mary Jacintha, C-DAC, Noida

Members and participants from PMU:
1. Shri Mohit Jain, Senior Consultant, NIELIT-PMU
2. Shri Sanjay Kumar, Consultant, NIELIT-PMU
3. Shri Pankaj Chhibber, Consultant, NIELIT-PMU
4. Shri Arvind Jha, Consultant, NIELIT-PMU
5. Shri K.L. Soni, Consultant(Finance & Admin), NIELIT-PMU
6. Ms. Ruhi Arora, Program Executive Assistant, NIELIT-PMU
7. Sh. Arvind Riwalia, Program Executive Assistant, NIELIT-PMU
8. Ms. Pooja Chauhan, Program Executive Assistant, NIELIT-PMU

Sub-Head readjustment for PMU, MIS, Awareness/ Mobilization Funds
Scheme-1

Budget for Internal Sub-heads for PMU, MIS, Awareness/mobilization Fund (as per Revised Cost Estimate approved in 2016)		Recommended sub-head readjustment *(all figures in lakhs)*				
Budget Head	**Total**	**Readjusted Budget Heads**	**Actual Expenditure** *Upto 31.03.2018*	**FY 2018-19**	**FY 2019-20**	**Total**
Awareness & Publicity	40.00	Awareness & Publicity	4.48	14.208	21.312	**40.00**
MIS	35.00	MIS, Manpower, Travel/Transport*	129.9	32.132	48.198	**210.23**
Manpower	139.23					
Travel/Transport	36.00					
Impact Assessment	25.00	Impact Assessment	0	20	5	**25.00**
Equipment, Furniture, Fixtures, Refurbishment	19.00	Equipment, Furniture, Fixtures, Refurbishment	6.06	5.176	7.764	**19.00**
Office Expenses	7.20	Office Expenses	2.48	1.888	2.832	**7.20**
Contingencies/Miscellaneous	4.80	Contingencies/ Miscellaneous	0.35	1.78	2.67	**4.80**
Institutional Overheads	30.62	Institutional Overheads	14.32	6.52	9.78	**30.62**
Total	**336.85**		**157.59**	**81.704**	**97.556**	**336.85**

* *The Budget head of MIS, Manpower and Travel/Transport has been clubbed together.*

Scheme-2

Budget for Internal Sub-heads for PMU, MIS, Awareness/mobilization Fund (as per Revised Cost Estimate approved in 2016)		Recommended sub-head readjustment *(all figures in lakhs)*				
Budget Head	**Total**	**Readjusted Budget Heads**	**Actual Expenditure** *Upto 31.03.2018*	**FY 2018-19**	**FY 2019-20**	**Total**
Awareness & Publicity	160.00	Awareness & Publicity	9.39	60.25	90.36	**160**
MIS	35.00	MIS, Manpower, Travel/Transport*	149.96	125.49	188.24	**463.69**
Manpower	236.69					
Travel/Transport	192.00					
Impact Assessment	100.00	Impact Assessment	20.00	20.00	60	**100**
Equipment, Furniture, Fixtures, Refurbishment	21.00	Equipment, Furniture, Fixtures, Refurbishment	5.46	6.21	9.33	**21**
Office Expenses	21.60	Office Expenses	6.00	6.24	9.36	**21.6**
Contingencies/Miscellaneous	14.40	Contingencies/ Miscellaneous	.72	5.48	8.20	**14.40**
Institutional Overheads	78.06	Institutional Overheads	17.15	24.36	36.55	**78.06**
Total	**858.76**		**208.68**	**248.03**	**402.04**	**858.76**

* *The Budget head of MIS, Manpower and Travel/Transport has been clubbed together.*

Details of GIA Released and UC Status under Both Schemes

Scheme-1
(Rs. in Crore)

GIA Released to	FY	GIA Released	UC Status	Remarks
Andhra Pradesh	14-15	0.36	Settled	UC pending for FY17-18 GIA
	17-18	1.07	Pending	
Jammu& Kashmir	14-15	0.71	Pending	UC Pending for GIA released in FY2014-15
Karnataka	14-15	0.71	Settled	GIA released in FY2018-19 for previous target.
	18-19	2.08	-	
Kerala	14-15	0.62	Settled	UC settled. SIA opted out from further Scheme implementation
	15-16	1.86	Settled	
Punjab	14-15	0.71	Settled	GIA released in FY2018-19 for previous target.
	15-16	1.99	Settled	
	18-19	3.57	-	
Telangana	14-15	0.36	Settled	All UCs settled.
	15-16	0.98	Settled	
	16-17	1.79	Settled	
Uttar Pradesh	15-16	0.71	Settled	GIA released in FY2018-19 for previous target.
	18-19	2.10	-	
Uttarakhand	14-15	0.08	Settled	UC related documents submitted on 27-Nov-18
	17-18	0.25	Pending	
NIELIT	13-14	0.40	Settled	For GIA released in FY17-18, total expenditure done till date ~3.04 Cr.
	14-15	2.16	Settled	
	17-18	4.54	Ongoing	

Scheme-2
(Rs. in Crore)

GIA Released to	FY	GIA Released	UC Status	Remarks
NIELIT	14-15	71.33	Settled	Expenditure - 4.08 Cr . UC Settled after refund of ₹76.73 Crores (Including Interest of Rs. 9.48 Crores)
	16-17	3.37	Settled	Completely Utilised
	16-17	1.23	Settled	Fund for North-East. Fund utilized
	17-18	59.03	Ongoing	For GIA released in FY17-18, total expenditure done till date ~55.0 Cr. Only about Rs. 4 Cr. is available with NIELIT as of now

Fund Requirement for Scheme-1

Requirement of funds as per revised Course Fee is as under

(Rs. in Crore)

States	Target for 2018-19	Skilling Assistance Cost *	Fund Requirement (Skilling Assistance + 10% Overhead and Placement Cost)
Andhra Pradesh	2248	2.50	2.75
Jammu & Kashmir	5540	6.26	6.886
Karnataka	4722	5.27	5.797
Punjab	2691	2.91	3.201
Telangana	4479	5.30	5.83
Uttar Pradesh	3366	3.89	4.279
Uttarakhand	904	0.66	0.726

(Rs. in Crore)

Payable to	On Account of	Fund Requirement*
NIELIT	RCCF for FY18-19 Target (i.e. 23,236)	2.84

Skilling Assistance Cost is based on the Level-wise target for FY 2018-19 multiplied by the Level-wise Course Fee keeping in view 100% cost for 40% Reserved seats (SC/ST/EWS) and 75% cost for 60% General Seats. Similarly RCCF is also based on the above formula keeping in mind the level-wise RCCF Cost.

Fund Requirement for Scheme-2

Requirement of funds for NIELIT for Scheme-2 for Invoices of Batches enrolled on or before 24.05.2017 (when enrolments were put on-hold):

(Rs. in Crore)

Payable to	On Account of Course Fee + RCCF payable by NIELIT to Training Partners for	Fund Requirement
NIELIT	Invoices Pending for Payment (comprising of Invoices with Discrepancies pending at TP end OR pending for processing OR processed and pending for payment)	~30
NIELIT	Invoices Yet to be received (for Certifications done in Jul-Aug 2018)	~10
	Total	**40.00**

The fund requirement for NIELIT for Scheme-2 for Target of FY2018-19 :

(Rs. in Crore)

Payable by	Details	Amount Required
NIELIT	Course Fee Reimbursement @ 100% (Including Placement)	64.31
	Course Fee Reimbursement @ 80% (Only Certification)	51.45
	Registration-cum-Certification Fee	7.95

Annexure-V

Break-up regarding Demand of Funds

Scheme-1

Name of Agency / State Implementing Agency (SIA)	Amount (In Cr.)	Remarks
C-DAC	0.18	Final Installment subject to acceptance of Final Report after suitable incorporation by CDAC with regard to their observations connected with visit to actual Training Partners on resumption of enrolment
SIA, Telangana	5.83	Immediate release as UC has been accepted
SIA, Andhra Pradesh	2.75	Subject of receipt of UC of previous release
SIA, Jammu & Kashmir	6.88	
SIA, Karnataka	5.79	
SIA, Punjab	3.20	
SIA, Uttar Pradesh	4.27	
SIA, Uttarakhand	0.72	
NIELIT	3.65	Rs. 2.84 Cr. to NIELIT towards Registration-cum-Certification-Fee & Rs. 0.81 Cr. to NIELIT towards PMU, MIS, Awareness/ Mobilization
Total GIA for immediate release	Rs. 33.30 Crore	

Scheme-2

Name of Agency	Amount (In Cr.)	Remarks
NIELIT	40	Skilling Assistance, Registration-cum-Certification-Fee for liability of Invoices received from Training Partners
NIELIT	23.76	Skilling Assistance, Registration-cum-Certification-Fee on account of target of FY 2018-19. This may be released for reimbursement in the **first quarter of FY 2019-20**
NIELIT	2.48	PMU, MIS, Awareness/mobilization
Total GIA for immediate release	Rs. 42.48 Crore	

REVISED INVOICE TEMPLATE

<On Letter Head of Training Partner>

Ref No: <TP_ID>/<Batch_ID>/<Course_Code>/<Invoice No.>   Date: <DD/MM/YYYY>

To,

Consultant (Finance),
ESDM-PMU,
National Institute of Electronics and IT,
Plot No.3, PSP Pocket,
Sector - 8, Dwarka,
New Delhi, Delhi 110077

Subject: Reimbursement of Course Fee and Registration-cum-Certification-Fee for <Batch_ID> for State/UT _____ under Skill Development in ESDM For Digital India

SECTION A

1. It is certified that _____*<Name of TP>*_____ is affiliated with_____*<Name of KIA>*_____,
and the following claim is being made after completion of training, in-line with the Scheme Guidelines.

2. TP ID	*(as assigned by Portal)*	**3. TP Name**	
4. Course Code	*(as per NSQF Course list)*	**5. Course Name**	
6. Batch ID	*(as assigned by Portal)*	**7. Batch Start Date**	
8. Batch End Date	DDMMYYYY	**9. Exam Date**	
10. Result Date	DDMMYYYY	**11.Date of issue of Course Certificate**	DDMMYYYY
12. Training Timings	*From: To:*	**13. Break Time, if any**	
14. Total no. of Training days (excluding Holidays)		**15. Training Hours per day (excluding Break Time)**	
16. Actual Training Hours	(14)*(15)	**17. Course Hours as per NSQF**	*(as per NSQF Course list)*
18 Course Fee (CF) Amount *(as per NSQF Course list)*		**19. Registration cum Certification Fee (RCCF) Amount** *(as per NSQF Course list)*	

SECTION B

20. Total No. of Candidates in the Batch		
21. Total Candidates Trained in the Batch		
22. Total Candidates Certified in the Batch		
22a. *SC Candidates*		
22b. *ST Candidates*		
22c. *EWS Candidates*		
22d. Candidates (Reserve Category)		(22a+22b+22c)
22e. Candidates (General Category)		
23. Claim for Reimbursement of CF and RCCF:		
23a. CF claim for **Reserved Candidates**		(22d * CF * 0.8)
23b. RCCF claim for **Reserved Candidates**		(22d * RCCF)
23c. CF claim for **General Candidates**		((22e * CF * 0.75)* 0.8)
23d. RCCF claim for **General Candidates**		(22e * RCCF * .75)
24. Total CF		(23a + 23c)
25. Total RCCF		(23b + 23d)

SECTION C

20. PAN Number	
21. Bank Details	
21a. Name of Account Holder:	
21b. Name of Bank:	
21c. Branch Name:	
21d. Account Number:	
21e. IFSC Code	

UNDERTAKING FROM TRAINING PARTNER

a.) Having read and understood all terms and conditions of the Undertaking/ Code of Ethics (as per Annexure-VII of Guidelines), the said Undertaking/Code of Ethics, duly signed, has been submitted to our KIA _____(ESSCI / NIELIT / TSSC).

b.) Attendance of candidates has been obtained through a bio-metric attendance system and the attendance report in this regard is attached herewith with this Invoice

c.) All certified candidates, as per this invoice, have been provided with a printed copy of final certification as uploaded by KIA _____ (ESSCI / NIELIT / TSSC) in the Scheme Portal.

d.) The details provided in the Invoice are factual and correct and these details also conform to all compliance norms mentioned in the ESDM Scheme Guidelines.

e.) All candidates, details of which are annexed with this invoice comply with the laid down eligibility criteria for the course mentioned at Sr.No.4 & 5 of the Invoice.

f.) The copy of the Caste(SC/ST) / Category(EWS) certificates provided by the candidate have been verified with the original document and the same was valid and legal at the time of enrollment. It is further certified that copy of such certificates have also been uploaded at the ESDM Portal with due diligence.

g.) I understand that if any information / data in this Invoice is found to be incorrect or misleading, I shall be liable for any action as deemed appropriate by NIELIT-PMU/ MeitY, which may include for forfeiture of my entire claim or any penalty as deserved appropriate.

<Revenue Stamp>

(Stamp and Sign of Authorized Signatory of TP)

Name:

Designation:

Date:

UNDERTAKING FROM KEY IMPLEMENTING AGENCY (KIA)

It is verified that the claim prepared by _____(Name of TP), who is/was affiliated with us for conduct of training under the Scheme for Skill Development in ESDM Sector under Digital India, are factually correct and also conform to the ESDM Scheme Guidelines. It is further certified that assessments have been undertaken after ensuring that the TP has conducted the training strictly as per the course hour mentioned in the NSQF Compliant Course List and the list of candidates annexed for this batch have successfully completed the training and have also been issued final certificate.

(Stamp and Sign of Authorized Signatory of KIA)

Name:

Designation:

Date:

FOR NIELIT-PMU USE ONLY

FOR FINANCE USE ONLY