



NIELIT 2012 - 13



CAPACITY BUILDING



IT FOR MASSES

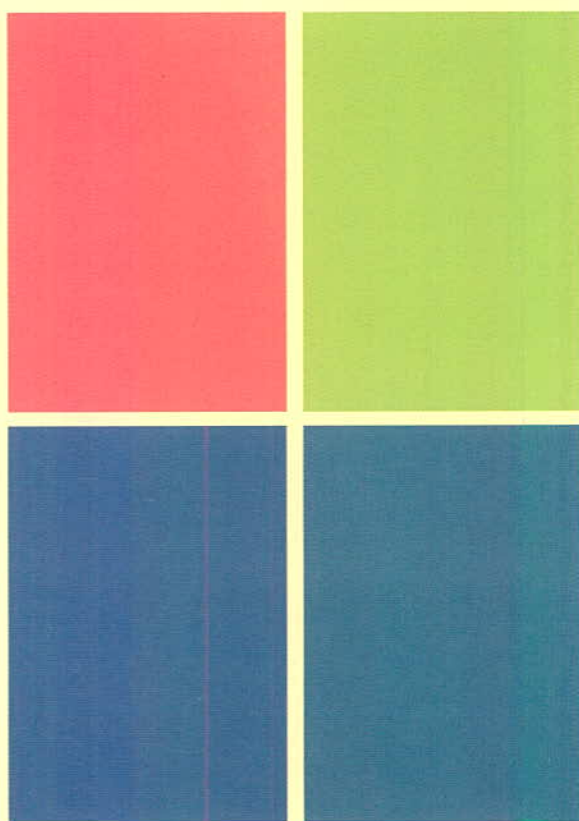


ELECTRONICS & HARDWARE



e-GOVERNANCE

18th ANNUAL REPORT



18th ANNUAL REPORT

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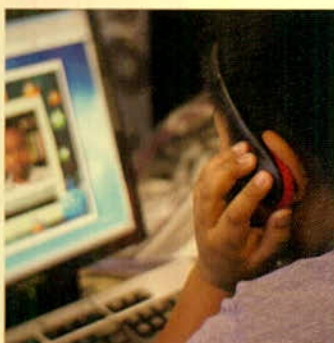
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कपिल सिबल
मंत्री
संचार एवं सूचना
प्रौद्योगिकी एवं
कानून एवं न्याय
भारत सरकार

KAPIL SIBAL
Minister
Communications and IT &
Law and Justice
Government of India

MESSAGE

It gives me great pleasure to present the 18th Annual Report of National Institute of Electronics and Information Technology (NIELIT) together with the Audited Statement of Accounts and Auditor's Report for the year 2012-13

There is a need to change the mindset so that we do not feel that we are limited through capacity or confidence to match anybody in this world. NIELIT is an important element in the chain that conveys the confidence which is required to take India forward. I would like to congratulate NIELIT for bringing vibrancy in all spheres of its activities, besides building capacity in niche areas of IECT.

The world today is profoundly different from that 50 years ago. Today we are a global village, owing to instantaneous communications, ease of travel and the revolution in information technology. We now live in an era of knowledge. Knowledge is doubling every five to seven years and the rate of change will accelerate in time to come. Therefore, new technologies will profoundly alter the way knowledge is conveyed.

NIELIT has committed itself to build capacity in the country and I am happy to note that many new projects have been initiated including construction of new campuses and opening of new centres in the country. By widening its reach, NIELIT is equitably poised to make significant strides for development of quality manpower in thrust areas like Geographical Information System (GIS), Cloud Computing and Electronic System Design & Manufacturing (ESDM). The growth achieved in the last one year is appreciable and I would like to congratulate the entire team of NIELIT for their efforts. I am confident that the activities of NIELIT would continue to grow with the same pace and enthusiasm in the coming years.

In addition to the training programs that caters to the requirements of a large strata of the society, both in the formal and the non formal sectors of education, NIELIT has taken up sponsored projects and consultancy works on behalf of the Department of Electronics and Information Technology (DeitY) and other Government organizations. I appreciate the efforts of NIELIT in training the rural youths and women, under different Government schemes and I wish the organization greater success in its endeavors.


(KAPIL SIBAL)



जे. सत्यनारायण, एम.एन.ए.
सचिव
इलेक्ट्रॉनिकी और सूचना
प्रौद्योगिकी विभाग
भारत सरकार

J. SATYANARAYANA, IAS
Secretary,
Department of Electronics &
Information Technology,
Government of India

MESSAGE

India has a long and distinguished tradition in science and technology from the ancient times to great achievements during this century. Despite many oddities, it is India's unwavering faith and aspiration to become a knowledge society that has enabled the country to make giant stride in the area of Information, Electronics & Communication Technology (IECT).

It gives me great pleasure to state that NIELIT has become one of the most sustainable, sturdy and dependable arms of the DeitY in its endeavor to spread IT literacy and education across the country.

NIELIT has recently diversified its wings in different spheres of technology with the mission of strengthening its goals. Multifarious steps have been taken for capacity building and skill augmentation in the areas of IECT. New schemes have been launched; new ventures have been made and NIELIT is striving to achieve the unachieved, explore the unexplored and prove the unproved. It has widened its network of centres throughout the country with renewed vigor and determination to provide digital literacy for all. The initiatives and efforts of NIELIT in the last one year are appreciated.

India has been the epicenter of consumer demand – while demand has increased across all sectors, demand for high technology products specifically electronic products has registered significant growth. The aim of National policy on Electronics 2012, based on the above assumption, is to create a globally competitive and electronics design and manufacturing industry to meet the country's needs and serve the international market. In order to meet this goal, several initiatives have been proposed with a view to transform India into a premier Electronic System Designing & Manufacturing (ESDM) hub. NIELIT is envisaged to play the pivotal role in the development of appropriate manpower for the sector.

I congratulate NIELIT for rendering an important role in implementing the various Government Schemes by scaling up its operations and leveraging its capacities. I also take this opportunity to compliment the Managing Director, NIELIT and his team for registering an enormous growth and I wish NIELIT success in its future efforts.

(J SATYANARAYANA)



डॉ. अश्विनी कुमार शर्मा
प्रबंध निदेशक, नाईलिट

Dr. ASHWINI KUMAR SHARMA
Managing Director, NIELIT

MESSAGE

It gives me great pleasure to state that the income of NIELIT through regular activities has increased from Rs. 12,431.20 Lakhs to Rs. 16,164.86 Lakhs, thus registering a growth of over 30%. The surplus of the year under review (2012-13) has also witnessed a growth of over 144%. The growth of NIELIT as an Institute of National significance is mainly attributed to its effort to build capacity in the country through multifarious activities pertaining to education and training in niche areas.

Information and Communication Technologies are changing the way we learn, communicate, and access health, financial and Government services. The inability to use a computer raises barrier towards employment, economic growth and social development, which are often accentuated in the case of rural citizens, due to differential access to education and opportunities for learning. With a goal of making one person in each family digitally literate, we are confronted with the mammoth task of effective proliferation of schemes and services, especially in the rural areas.

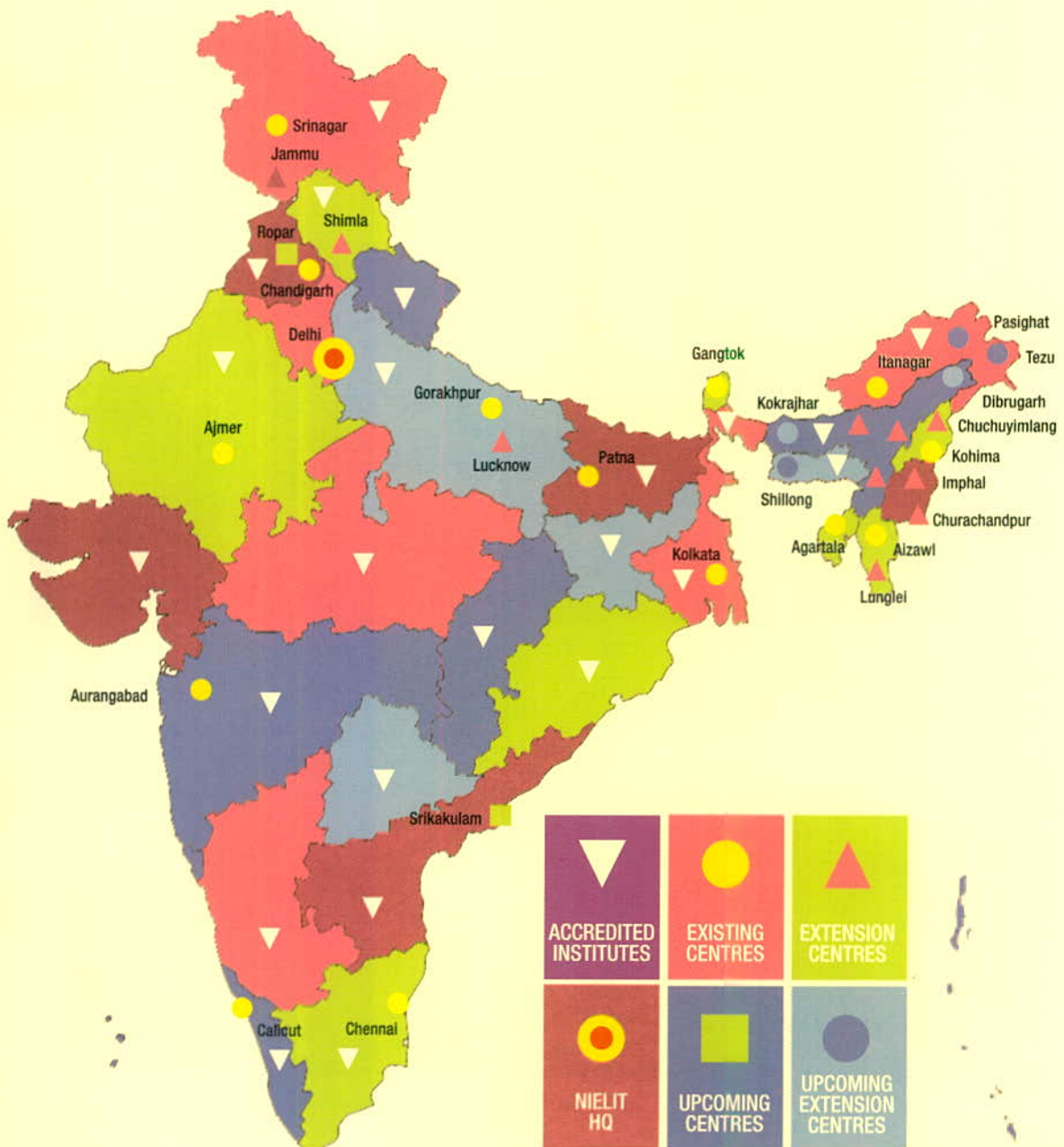
NIELIT has gained impetus by creating synergy with many Government Departments and organizations. NIELIT and CSC-SPV has entered into a MoU to leverage common intents and efforts by synergising the capacities and expertise available with the respective organizations. The core strength of the organization is in the conduct of nation-wide examinations, both in the conventional as well as the Online mode. In the recent past, NIELIT certifications have gained tremendous brand value. Several State Governments and Government Organizations have prescribed these qualifications as necessary criteria for recruitment and promotion purposes. The Department of Electronics and Information Technology (DeitY) has entrusted NIELIT with the conduct of recruitment examinations on behalf of DeitY and its attached offices like NIC, Cert-IN, STQC etc.

The Union Cabinet, Government of India has approved a project titled Development of North East Region (NER) which aims to enhance the training and education capacity in the area of IECT. We, at NIELIT are grateful for the unstinted support provided to us by Shri J. Satyanarayana, IAS, Secretary, DeitY and Chairman, Management Board and Dr. Ajay Kumar, IAS, Joint Secretary, DeitY, besides other officials of DeitY and I am confident that NIELIT would continue to grow in the years to come.

(ASHWINI KUMAR SHARMA)



NIELIT PAN INDIA PRESENCE



ACCREDITED INSTITUTES ANDAMAN & NICOBAR **2** | ANDHRA PRADESH **10** | ARUNACHAL PRADESH **2** | ASSAM **29**
 BIHAR **18** | CHANDIGARH **6** | CHATTISGARH **4** | DELHI **108** | GUJARAT **50** | HARYANA **19** | HIMACHAL PRADESH **9**
 JAMMU & KASHMIR **77** | JHARKHAND **17** | KARNATAKA **3** | KERALA **3** | MADHYA PRADESH **18**
 MANIPUR **4** | MEGHALAYA **3** | MIZORAM **3** | NAGALAND **1** | ODISHA **36** | PUNJAB **15**
 RAJASTHAN **109** | SIKKIM **2** | TAMIL NADU **5** | UTTAR PRAD-ESH **161** | UTTARANCHAL **25** | WEST BENGAL **39**

GOVERNING COUNCIL

CHAIRMAN



SHRI KAPIL SIBAL
Chairman
Hon'ble Minister of
Communications &
Information Technology,
Government of India

MEMBERS



SHRI SOM MITTAL
Member
President, NASSCOM



Dr. AKHILESH GUPTA
Member
Secretary, University
Grants Commission



SHRI DEEPAK PURI
Member
Chairman & Managing
Director, Moser Baer India
Ltd.



Dr. SURENDRA PAL
Member
President, Institution of
Electronics &
Telecommunication
Engineers

MEMBERS



PROF. N.J. RAO
Member
Ex. Chairman,
CEDT, Indian Institute
of Science, Bangalore



SHRI VIJAY THADANI
Member
Chief Executive Officer
NIIT Ltd



SHRI LAXMINARAYANAN
Member
Vice-Chairman,
Cognizant Technology
Solutions



SHRI PVG MENON
Member
President, India
Semiconductor
Association

GOVERNING COUNCIL

30th Meeting of Governing Council held on 3rd October, 2012

VICE-CHAIRMAN



SHRI J. SATYANARAYANA, IAS
Vice Chairman
Secretary, Department of
Electronics &
Information Technology

MEMBERS



Dr. S.S. MANTHA
Member
Chairman, All India
Council for Technical
Education



SHRI PRAVEEN
PRAKASH, IAS
Member
Joint Secretary
Ministry of Human
Resources
Development



SHRI R.K. GOYAL, IAS
Member
Joint Secretary
Department of Electronics &
Information Technology



SHRI JB MOHAPATRA, IAS
Member
Joint Secretary &
Financial Adviser,
Department of
Electronics & IT

MEMBERS



SHRI SHIKHAR AGGARWAL, IAS
Member
Joint Secy. &
Director General, Ministry of
Labour & Employment

MEMBER SECRETARY



Dr. ASHWINI KUMAR SHARMA
Member Secretary
Managing Director, NIELIT

MANAGEMENT BOARD

6th Meeting held on 26th December, 2012 and on 1st January, 2013

CHAIRMAN



SHRI J. SATYANARAYANA, IAS
Chairman
Secretary, Department of
Electronics &
Information Technology.

MEMBERS



Dr. S.S. MANTHA
Member
Chairman, All India
Council for Technical
Education



SHRI R.K. GOYAL, IAS
Member
Joint Secretary
Department of Electronics &
Information Technology



SHRI JB MOHAPATRA, IRS
Member
Joint Secretary &
Financial Adviser,
Department of
Electronics & IT



SHRI SOM MITTAL
Member
President, NASSCOM



MEMBER SECRETARY

Dr. ASHWINI KUMAR SHARMA
Member Secretary
Managing Director, NIELIT

FINANCE & ACCOUNTS COMMITTEE

25th Meeting held on 6th September, 2012

CHAIRMAN



Dr. ASHWINI KUMAR SHARMA
Chairman
Managing Director, NIELIT



SHRI R.K. GOYAL, IAS
Member
Joint Secretary
Department of Electronics &
Information Technology
or his Nominee



SHRI JB MOHAPATRA, IAS
Member
Joint Secretary &
Financial Adviser,
Department of
Electronics & IT
or his Nominee



SHRI A.K. ARORA
Member
Director & HOD (HRD)
Department of Electronics &
Information Technology

MEMBERS

MEMBER SECRETARY



SHRI HIMANISH ROY
Member Secretary
CFO, NIELIT

DIRECTOR/DIRECTOR-IN-CHARGE OF CENTERS

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DR.A.K.D. DWIVEDI
Chandigarh
Punjab, Haryana,
U.T. of Chandigarh,
Himachal Pradesh



SH. A.H. MOON
Srinagar, Jammu
Jammu & Kashmir,
Uttaranchal



MS. RITA ARORA
Delhi
NCT of Delhi



SH. V.K. JAIN
Ajmer
Rajasthan, Gujarat



DR. M.P. PILLAI
Chennai
Tamil Nadu, Andhra
Pradesh, Pondicherry,
Andaman & Nicobar
Islands



SH. N. DEBACHANDRA
Aizawl
Mizoram



SH. ANURAG MATHUR
Agartala
Tripura



SH. T.P. SINGH
Kolkata, Kohima, Gangtok
West Bengal, Odisha,
Nagaland, Sikkim



SH. BODHCHANDRA
SINGH
Imphal
Manipur



SH. K. BARUAH
Guwahati, Tezpur,
Shillong
Assam, Meghalaya



MS. SHEELA V.S.
Calicut
Kerala, Karnataka,
Lakshadweep



SH. GURJIT SINGH
Itanagar
Arunachal Pradesh



SH. S.T. VALUNJKAR
Aurangabad
Maharashtra, Madhya
Pradesh, Chattisgarh,
Goa, Daman & Diu,
Dadar & Nagar Haveli



DR. D.K. MISHRA
Lucknow,
(Branch Office of
NIELIT Gorakhpur)



SH. ALOK TRIPATHI
Gorakhpur, Patna
Uttar Pradesh, Bihar,
Jharkhand

OVERVIEW

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National Institute of Electronics and Information Technology (NIELIT), an organisation with the Department of Electronics and Information Technology (DeitY), Ministry of Communications and Information Technology, Government of India, is actively engaged in skill development and development of human resources in the area of IT; Electronics; Communications Technologies; Hardware; Cyber Law; Cyber Security; IPR; GIS; Cloud Computing; e-Governance and related verticals. NIELIT is also the preferred agency for many State Governments for rolling out IT Literacy programmes for its employees and the masses.

NIELIT is mandated to undertake various projects under Capacity Building in ICT with the objective of creating human resources at various levels including designing and conducting Employment and Self-employment linked quality and cost effective education /training besides conducting IT Literacy programmes for the masses, especially targeted towards the rural /underdeveloped areas in the country.

Over these 20 years, NIELIT has established itself as a premier organization having PAN-India presence through a network of 24 own centers and a network of about 500 accredited institutions and about 4000 CCC facilitation centers. NIELIT's own offices are located at Kekari(Ajmer), Agartala, Aizawl,

Aurangabad, Chandigarh, Shimla, Chennai, Delhi, Gangtok, Gorakhpur, Lucknow, Guwahati, Tezpur, Imphal, Itanagar, Kolkata, Kohima, Chuchuyimlang, Patna, Srinagar, Jammu and Shillong. Recently NIELIT has opened new Centre at Srikakulam in Andhra Pradesh. NIELIT is in the process of opening a new Centre at Ropar in Punjab. Also, a new NIELIT Extension Centre is coming up at Leh in Jammu & Kashmir.

The wide repertoire of NIELIT Courses includes: (a) Courses in the Formal Sector, being offered by the NIELIT Centres, in association with State Universities/ Technical Boards; (b) Courses in the Non-Formal Sector, being offered by NIELIT Centres and other training institutions that have been granted accreditation for the purpose; (c) Short Terms skill oriented courses by the NIELIT Centres depending on demographic demands; and (d) Training Programs or Corporate Training programs, which are tailor made programs, based on specific requirements.

NIELIT is functioning under the overall control and guidance of the **Governing Council. The Hon'ble Union Minister for Communications and Information Technology is the Chairman of the Council.** Members of the Council are from various fields / organizations such as Government Departments, Industry, Academia and representatives of various professional bodies.

The Institute also has a **Management Board** chaired by the **Secretary, Department of Electronics & Information Technology (DeitY), Government of India**. Each NIELIT Centre has an Executive Committee consisting of representatives from respective State Governments, academic institutions and industries for the effective implementation of the decisions of the Board and the Council.

The **Finance & Accounts Committee** chaired by the **Managing Director, NIELIT** assists the Governing Council by recommending the Budget Estimates / Revised Estimates and Financial Issues/Solutions of the Organisation. The Committee is also mandated to scrutinize the Audited Annual Accounts of the Institute before their submission to the Governing Council for adoption. The F&A Committee also advises the Institute from time to time in various financial matters and appointment of Auditors of the Institute.

The day to day activities of NIELIT are managed by the **CEO designated as the Managing Director**.

The vigilance activity in NIELIT is headed by a **Chief Vigilance Officer (CVO)**, a senior officer from DeitY. The CVO is assisted by a Vigilance Officer at each Centre and also at NIELIT Headquarters. The vigilance activities of NIELIT include the preventive measures which are required to create a healthy and transparent working environment.

In order to promote transparency and accountability, mandatory provisions of the Right to Information Act (RTI) have been implemented in the Institute with effect from July 2005. The Public Information Officer at Headquarters, as well as, the Public Information Officers at all the Centres of the Institute has been appointed. To deal with the requests under RTI Act, internal procedures have been formulated and the mandatory information has been hosted on the NIELIT website (www.nielit.in). In addition, a Transparency Officer has also been appointed in the organisation as per the requirement of RTI Act.

The statutory instructions for use of Hindi are being complied in accordance with region wise locations of NIELIT Centres. Efforts are being made to use Hindi in day-to-day working by using Hindi computer software, promoting departmental correspondence in Hindi, encouraging staff to use Hindi in official work etc. For the purpose, several employees were deputed for Hindi training under Hindi Teaching Scheme and they were awarded incentives as per provisions. Hindi Divas was organized on 14th September, 2012 at NIELIT Headquarters and its Centres. On the occasion, several competitions were organized and employees were suitably awarded. Non Hindi speaking employees also participated in several activities and were encouraged to use Hindi in their day-to-day functions.



IT LITERACY COURSES FOR THE MASSES

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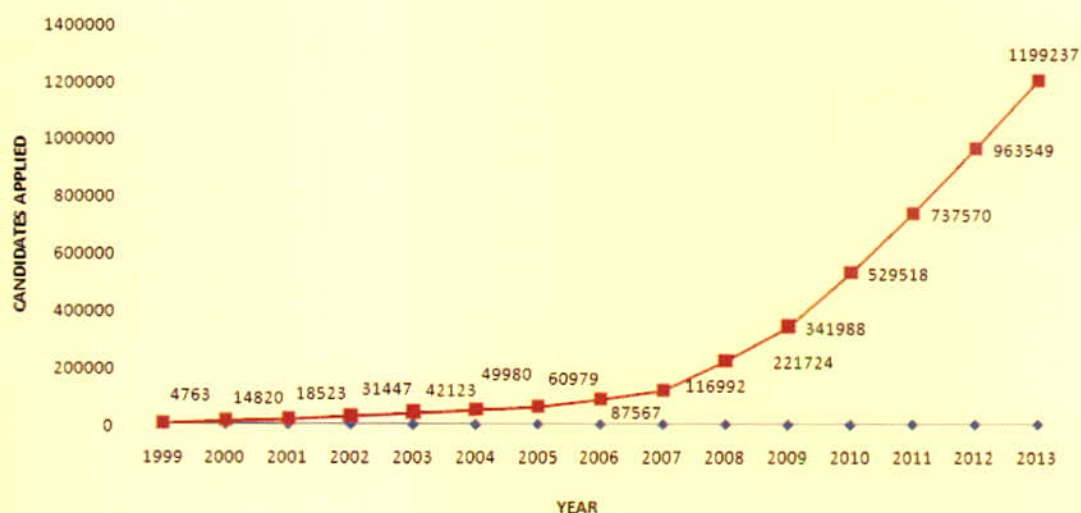
Name of the Course	Course on Computer Concepts (CCC)	Basic Computer Courses (BCC)
Target Trainees	Students, working professionals, housewives, entrepreneurs, government employees	Students, working professionals, government employees
Objective of the course	<p>CCC is designed to equip a person to use computers for professional as well as day to day use. It provides theoretical background as well as in depth knowledge of Software/ packages. After completing the course the incumbent will be computer literate and will be able to:</p> <ul style="list-style-type: none"> • acquire confidence in using computer techniques available to users • recognise the basic components of computers and terminology • understand data, information and file management • create documents using Word processor, Spreadsheet & Presentation Software • understand computer networks, Internet. • browse the internet, content 	<p>BCC is a lower level course than the CCC. BCC is designed to provide basic knowledge of computer operation and application for day to day use and it is a practice oriented course which gives operational knowledge of Computer software/ packages. After completing the BCC, an individual will be able to understand:</p> <ul style="list-style-type: none"> • Computer and the qualities that make computer a wonderful machine. • Perform basic operations on computers. • Using basic operating system features. • Using a word processor to create a document; • Using a graphics package to create illustrations; • Using the Internet to find
Mode of Examination	Online as well as LAN based	Online as well as LAN based
Learning Material	Available on NIELIT website in 25 scheduled languages of India.	Available in English. Creation of contents in other languages is under process.

Appreciation

- Recognized by Maharashtra State Government under its Computer Literacy Programme. As per Maharashtra State Government Computer Literacy Programme, passing of CCC Course a mandatory requirement for Promotions as well as for appearing in any MPSC.
- Government of Gujarat recognized, CCC course for recruitment and promotion purposes in various state Govt. Departments Vide Notification No. GS/39/2005/CRR/102003/672(I)/PART-II/G-2.
- Controller General of Accounts recognized CCC course for Junior Accounts Officer (Civil) Examination vide Notification no. a-34012/2306/2006/Computer Exam/MF CGA (E)/95 dated 04.09.2006
- Government of Uttar Pradesh recognized the CCC Course for recruitment and promotion purposes for the post of Stenographer Grade-II Vide Notification no. 107/22-1-2007-107/97 dated 14.02.2007. Apart from above, many other Government departments are also accepting CCC certificate (on suo moto basis) as a qualification that ensures computer proficiency for recruitment to various posts and services.

The NIELITs' BCC course and certificate has been approved by DGE&T, vide its notification no. DGE&T-19(19)2010-CS dated 15-10-2010 as one of the approved IT literacy course for trainees of ITIs/ITCs under CTS.

- The State Government of Bihar has recognized BCC for grant of increment and/or other incentives to its employees in certain cadres/departments.
- The State Government of Sikkim has approved BCC certification as an additional eligibility condition for appointment to posts in PD (5200-20200) GP 2000 and above. The condition is not applicable to applicants who have studied Computer Information Technology as a subject in Class X Examination Board Exam/Recognized Diploma/Degree.



SOME NOTABLE PROJECTS & ACHIEVEMENTS

PROJECTS

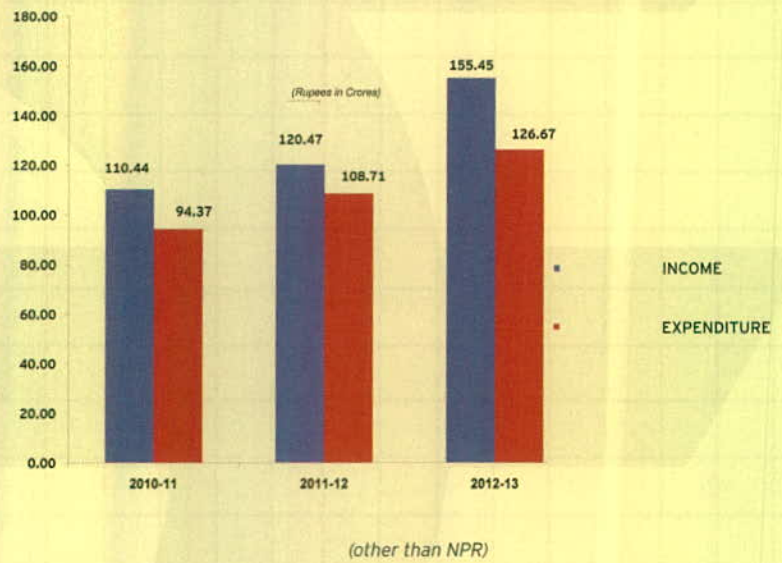
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| 1 | Training Program on IT Skill to Improve employability of the Rural Youth belonging to SC/ST, minority community including women beneficiaries (Target : 48000 candidates) | ₹14.40 cr |
| 2 | Training Program on Electronics Equipment Repair & Maintenance to Improve employability of the Rural Youth Belonging to SC/ST, minority community including women beneficiaries (Target : 32400 candidates) | ₹9.72 cr |
| 3 | Training Program on ITES - BPO (Customer Care & Banking) to improve employability of the Rural Youth belonging to SC/ST, minority community including women beneficiaries (Target : 9000 candidates) | ₹11.70 cr |
| 4 | Course on Computer Education in Rural India (training of 100000 Village Level Entrepreneurs) | ₹7.50 cr |
| 5 | Scheme for Empowering Women in Rural India through Digital Literacy (Target: 25000 women) | ₹2.50 cr |
| 6 | BCC Training of 25000 Panchayati Raj Functionaries in all the States of India | ₹5 cr |
| 7 | Setting up of NIELIT Centre at Srikakulam | ₹19.78 cr |
| 8 | Data Digitisation of National Population Register (NPR) Project | ₹592 cr(app.) |

ACHIEVEMENTS

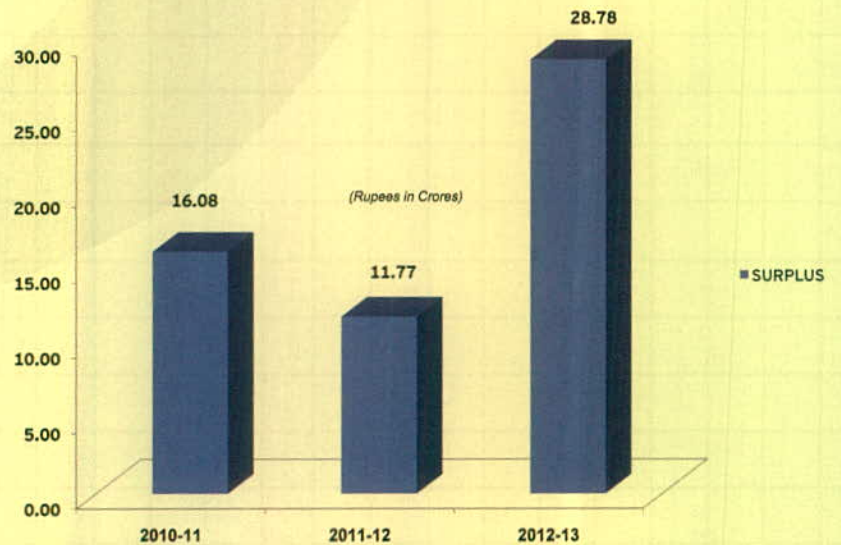
- 9 Alignment of NIELIT Courses with NVEQF - MoU establishment in process with the All India Council of Technical Education (AICTE).
- 10 Online Services for submission of examination forms successfully implemented, and application for Institute Accreditations, empanelment of Experts including integration with payment gateway, besides SMS and automatic email services.
- 11 NIELIT National Level Workshop for Training Partners for Capacity Building conducted with participation from NIELIT Training Partners (accredited institutes), Industry Representatives, Academia and Senior Government Officials.
- 12 New NIELIT Center at Srikakulam in Andhra Pradesh. New Centers are being planned at Leh (J&K) and Ropar(Punjab).
- 13 Construction of permanent campuses initiated at Agartala, Ajmer, Patna & Kolkata.
- 14 NIELIT carried out training programmes for G1 and G2 officers under the Master eGovernance training plan of Department of Administrative Reform and Public Grievances, Government of India.

- 15 NIELIT has been nominated as one of the nodal agency to impart capacity building training programme in eGovernance for the employees of the Delhi Government.
- 16 The NeGP apex committee of Jharkhand has decided that the NIELIT Centers of the state shall be allowed to be integrated into the CSC structure through the Service Center Agencies (SCA).
- 17 The Bureau of Civil Aviation Security (BCAS), Ministry of Civil Aviation, Government of India has entrusted NIELIT for the conduct of Online examination for AVSEC (Aviation Security) courses.
- 18 The Meghalaya Police has applauded NIELIT and has placed on record their sincere thanks for the valuable support and assistance rendered by NIELIT for organising best of resources and making the programme on investing cyber crime using cyber forensic tools, effective and meaningful.
- 19 NIELIT executed project related to recruiting personnel on behalf of the Department of Electronics and Information Technology (DeitY) and its attached offices like NIC, CERT-IN, STQC etc.
- 20 NIELIT has standardised its repertoire of short-term courses with the duration of less than one year in respect of 30 courses under 5 verticals or courses on Electronics 7 Hardware and 39 courses under 15 verticals for courses on IT and Software.
- 21 NIELIT is setting up forensic labs at SFIO (Serious Fraud Investigation Office) for MCA.
- 22 The Government of Himachal Pradesh has entrusted NIELIT to provide IT Education and Training in all Government Schools in HP.
- 23 NIELIT participated in bilateral meetings and industry visits in Taiwan as a part of Taiwan - India Co-operation Forum in Taipei, Taiwan.
- 24 Revamped NIELIT newsletter introduced on quarterly basis. Newsletter was unveiled by Shri Kapil Sibal, Hon'ble Minister for Communication & IT in October 2012.
- 25 NIELIT conducted the Online (computer-based) examinations on behalf of the Directorate General of Civil Aviation.
- 26 NIELIT participated in the Secure IT / 2013, a platform for discussion to tackle the evolving cyber threats, that are critical to the national security.
- 27 MoU with Japan for cross-recognition of qualification.
- 28 The accounts of the NIELIT Center and Headquarter (erstwhile DOEACC scheme) were merged and synchronised to create synergy among offices.
- 29 Uniform schemes for employee welfare was introduced, as also the existing Provident Fund Schemes were converted into uniform Employee Provident Fund (EPF) scheme for the benefit of employees across all centres.
- 30 For the first time a National Level One-Day workshop of Finance and Administration employees was organised at HQ Delhi.
- 31 Officers from centers were deputed for 5 days training program in eGovernance.

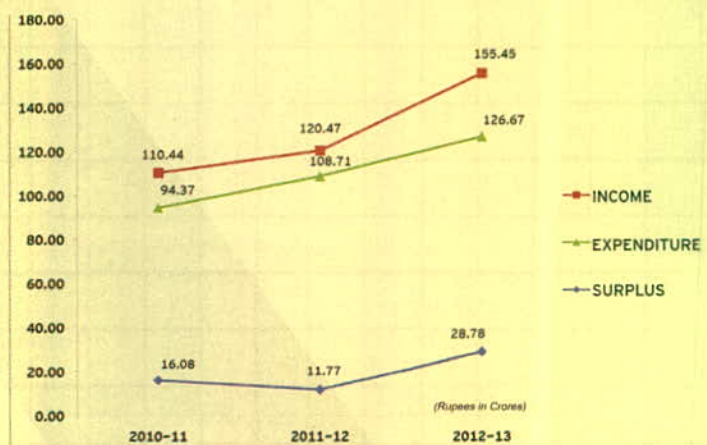
INCOME VS. EXPENDITURE OTHER THAN NPR



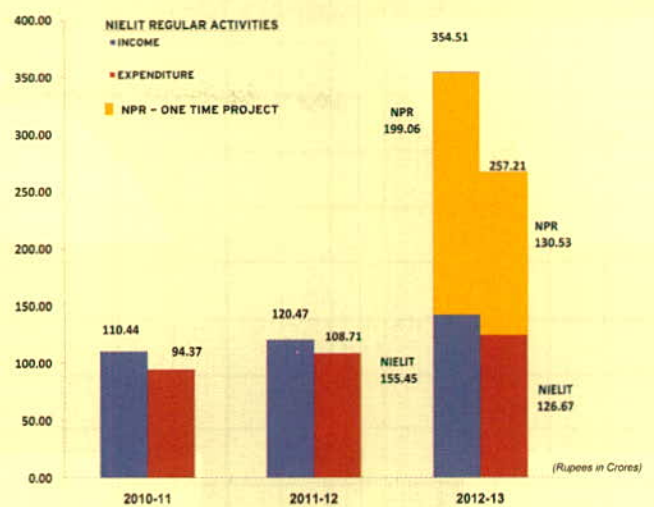
SURPLUS



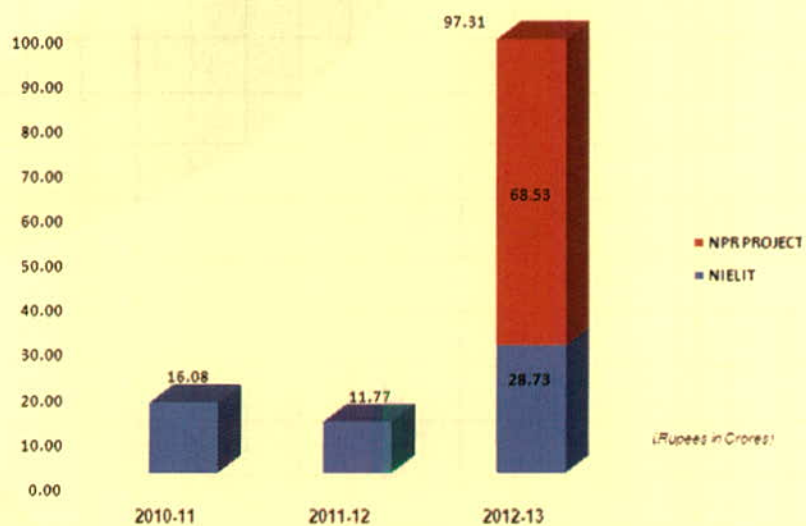
FINANCIAL GROWTH



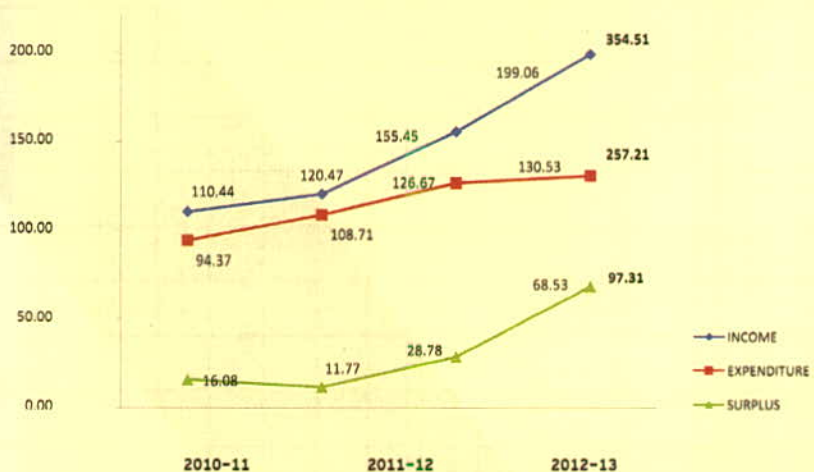
INCOME VS. EXPENDITURE



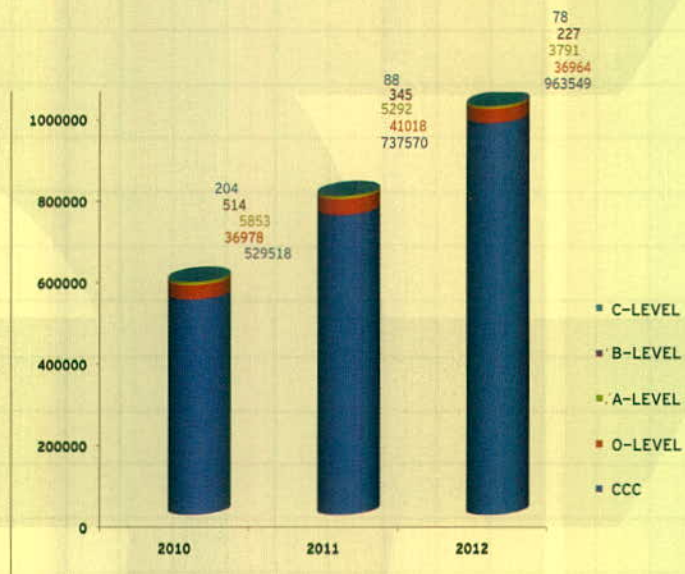
SURPLUS



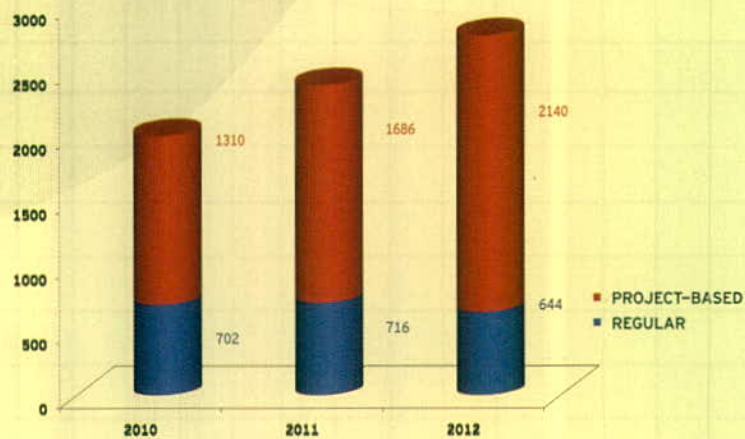
FINANCIAL GROWTH



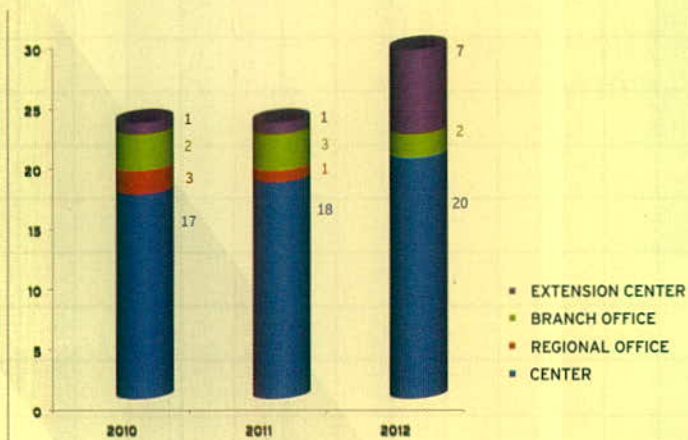
NEW REGISTRATIONS



WORKFORCE

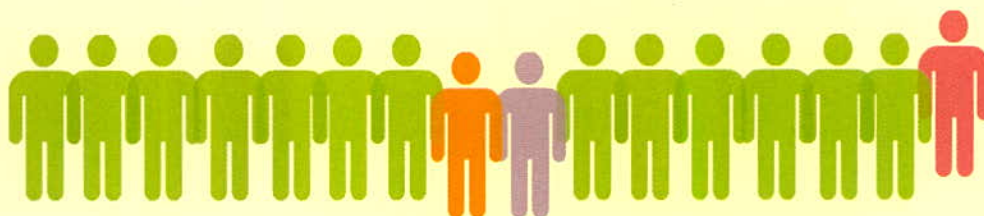


NIELIT OFFICES



NIELIT

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GOVERNING COUNCIL



MANAGEMENT BOARD



MANAGING DIRECTOR



ACADEMIC ADVISORY COMMITTEE



FINANCE & ACCOUNTS COMMITTEE



EXECUTIVE COMMITTEES



CENTRE DIRECTOR

AGARTALA

.....

EXECUTIVE COMMITTEE MEETING(S)

19 March 2012, 28 June 2012,
3 February 2013

WORKFORCE

16 Regular, 24 Project-Based

TURNOVER

₹ 1, 32,40,308/-

DIRECTOR I/C

Sh. Anurag Mathur

ADDRESS

NIELIT Agartala,
Directorate of IT Campus,
ITI Road, Indranagar,
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STATE JURISDICTION

Tripura

Highlights & Achievements



- ❏ Hon'ble CM of Tripura, Shri Manik Sarkar advocated that new Center building be developed as eGovernance capacity building center.
- ❏ MoU signed with Tripura University on February 3, 2013 for setting up of study centers.
- ❏ New Short Term Professional Training Programmes in JAVA & Dot Net.
- ❏ Advanced Diploma in Software Engineering Course with placement assistance.
- ❏ Level-I (NIELIT BCC, Soft Skill & English) and Level-II (NIELIT CCC, Soft Skill & English) at six Degree Colleges under Government of Tripura.
- ❏ Industrial Training & Academic Projects in the field of Computer Science, IT & Electronics for Polytechnic, Engineering and MCA students of different Government Polytechnic Colleges, Government Engineering Colleges and Universities of the state of Tripura.
- ❏ Training to unemployed youths in "Basic Course in IT, Soft skill & English Language" sponsored by Tripura JICA Project, Department of Forests, Government of India and training to unemployed youths in "Basic Course in IT" sponsored by NYKS in association with Britti Prosikshan Pvt Ltd, an NSDC Partnered Technable Group Company.
- ❏ Training on NIELIT CCC for Government School Teachers sponsored by SCERT, Government & training in NIELIT BCC for students of Government Music College sponsored by Directorate of Higher Education, Government of Tripura.
- ❏ Training on "NIELIT CCC and effective

- implementation of Smart Class Room" to Assistant Professors sponsored by Directorate of Higher Education, Government of Tripura.
- ❏ Training in BCC/CCC, Soft Skills & English in 6 Government Degree Colleges sponsored by Directorate of Higher Education, Government of Tripura.
- ❏ Trained CSCO/VLEs on NIELIT CCC for Tripura.
- ❏ Trained Panchayat Secretaries and Elected Representatives of Panchayats on NIELIT BCC
- ❏ Participated in Industry & Trade Fair 2012 from 27th Dec 2012 to 11th Jan 2013.
- ❏ Participated in North East Career & Skill Expo 2012, Tripura sponsored by CII held from 20th to 22nd Dec 2012.
- ❏ Organized One day Workshop on "National Awareness Campaign on Information Security" at Holy Cross College, Agartala on 27th July 2012.
- ❏ Recruitment drive organized on 17th January 2013 in association with TCS.
- ❏ Construction of the permanent building of NIELIT Agartala Centre has been initiated.
- ❏ Established the Medical Electronics Lab.
- ❏ Annual Cultural Festival - Rendezvous 2012 organised on 19th October, 2012. The festival was inaugurated by Hon'ble Vice Chancellor. Prof. Aurnoday Saha of Tripura University.
- ❏ Initiated Infrastructure leasing service for various online examination, such as CAG Online Tests, IBPS CWE Exam GATE Online Examination 2013 and LIC Recruitment Exam.

AIZAWL

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EXECUTIVE COMMITTEE MEETING(S)

–

WORKFORCE

23 Regular, 29 Project-Based

TURNOVER

₹ 6,33,38,766/-

DIRECTOR /C

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STATE JURISDICTION

Mizoram

Highlights & Achievements



- ❏ 1881 students trained in various long-term and short-term courses.
- ❏ Conducted Computer Forensic Training for Mizoram Police from April to September 2012.
- ❏ Provided Basic EDP training to Pushpak personnel from 18th June 2012 to 5th July 2012 for thirty students.
- ❏ Started DOEACC CCC and 'O' Level Course in Hrangbana College, T Romana College, Serchhip DCC and Lawngtlai College.
- ❏ Completed data digitization work of Urban Population of Mizoram for the creation of National Population Register. Digitized data handed over to Department of Census Operations on 17th January 2013.
- ❏ MoU with Civil Hospital, Greenwood Hospital and Presbyterian Hospital, Aizawl for repairing and maintenance of Electro-medical Equipments.
- ❏ Conducted CCC training for Sponsored candidates of Nehru Yuva Kendra in collaboration with Techno Solution Pvt. Ltd.
- ❏ Provided Infrastructure leasing service for conducting various online examinations.
- ❏ MoU drafted for utilisation of Computer Forensics Lab for solving Cyber Crime cases by Mizoram Police, Government of Mizoram.
- ❏ Organized one day workshop on Information Security Education Awareness at Kolasib

Government College, ICFAI University & at Administration Training Institute, Government of Mizoram.

- ❏ Conducted two days workshop on "Cyber Forensic and Ethical Hacking" at NIELIT Aizawl in association with PRSG Technologies Pvt. Ltd.
- ❏ Conducted two days workshop on Awareness Creation in e-Governance at Kolasib District.
- ❏ Conducted two days workshop on Awareness creation in e-Governance at Aizawl District.
- ❏ Land allotment for the establishment of Lunglei Extension centre was finalized with the State Government and renovation work of the existing building was completed.
- ❏ Meeting was held with Hon'ble Chief Minister of Mizoram, Shri Lal Thanhawla for upgrading NIELIT Aizawl Center and the proposed setting up of another NIELIT Center at Southern Mizoram District of Lunglei.
- ❏ Chief Secretary of Mizoram, Mrs. L Tochhawng reviewed the NIELIT building construction in Mizoram on 27th September 2012. The meeting was also attended by Dr. Ajay Kumar, Joint Secretary, DeitY and Dr. Ashwini Kumar Sharma, MD, NIELIT.

EXTENSION CENTER AT LUNGLEI

AJMER

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EXECUTIVE COMMITTEE MEETING(S)

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WORKFORCE

3 Regular, 13 Project-Based

TURNOVER

₹ 1, 15,49,850/-

DIRECTOR I/C

Sh. V.K. Jain

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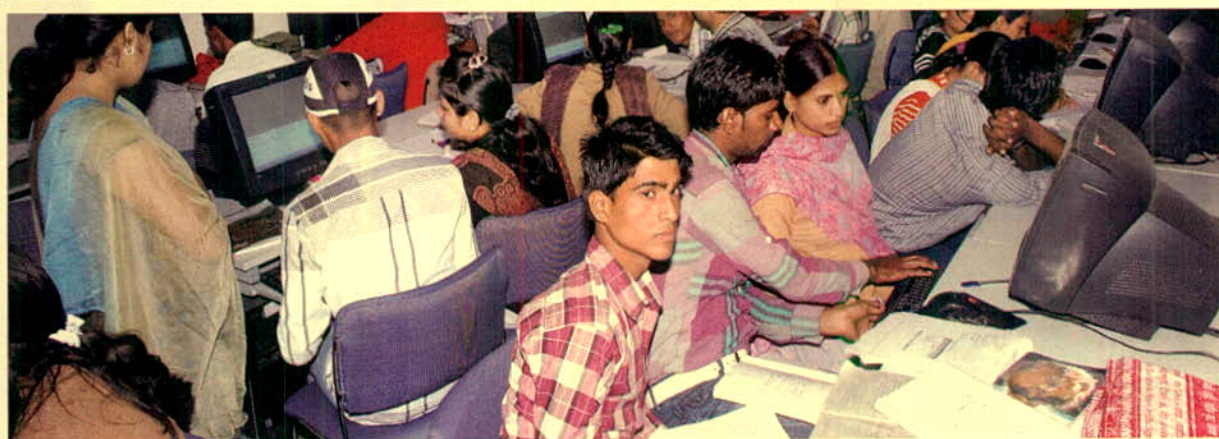
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STATE JURISDICTION

Rajasthan, Gujarat

Highlights & Achievements



- ❏ Building requirements, Master Plan and drawings finalized by a Committee of Experts set-up by Chandigarh Centre jointly with M/s Hindustan Steelworks Construction Ltd., the Project Management Consultant.
- ❏ The Foundation Stone of the Centre was laid down by Sh. Sachin Pilot, the then Hon'ble MoS, Ministry of Communications and Information Technology on 12th May, 2012 in the august presence of Dr. Ajay Kumar, Joint Secretary, DietY, senior officers and dignitaries of State Government of Rajasthan and MLAs of Ajmer district.
- ❏ Campus construction activities started by the Project Management Consultant in the month of March 2013.
- ❏ Temporary premises for Camp office taken on rental basis in Kekri Town near the Campus site and training activities commenced in August, 2012.
- ❏ About 150 candidates enrolled in various long-term non-formal courses during the year 2012-13.
- ❏ Managed and coordinated the conduct of on-line CCC/BCC examination for about 15,000 students for the states of Gujarat and Rajasthan.
- ❏ Completed training of about 1000 students under the DietY funded project "Training of Rural Youth for Employability" in the state of Rajasthan.
- ❏ Completed training of about 400 Panchayati Raj Institute functionaries in BCC course in the state of Rajasthan under the scheme funded by Ministry of Panchayati Raj.

AURANGABAD

EXECUTIVE COMMITTEE MEETING(S)

8 October 2012

WORKFORCE

35 Regular, 6 Project-Based

TURNOVER

₹ 9, 44, 87, 929

DIRECTOR I/C

Sh. S.T.Valunekar

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STATE JURISDICTION

Maharashtra, Madhya
Pradesh, Chattisgarh,
Goa, Daman/Diu, Nagar &
Haveli

Highlights & Achievements

- ❧ Obtained AICTE Approval for launching of B. Tech (Electronics Systems Engineering) and Part-time M. Tech (EDT) Courses from the forthcoming Academic Year 2013-14.
- ❧ A Memorandum of Understanding (MoU) has been signed between NIELIT and Dr. Babasaheb Ambedkar Marathwada University (Dr.BAMU) Aurangabad granting autonomy to the existing long term courses and the above new courses being launched from the Academic Year 2013 at NIELIT Aurangabad. The MoU has been executed under the signature of the Managing Director, NIELIT and the Hon'ble Vice Chancellor, Dr. BAMU.



Shri J. Satyanarayana, IAS, Secretary, DeitY, in the presence of Dr. Ajay Kumar, IAS, Jt. Secretary, DeitY, and Dr. Ashwini Kumar Sharma, Managing Director, NIELIT.

- ❧ During the year NIELIT Aurangabad started Karate (Self-defense) Coaching Classes for students of DEPM and M. Tech Courses.



- ❧ Stone Laying Ceremony for Girl Students of NIELIT Aurangabad named "NIELIT Annexe" was performed in the campus of Dr. BAM University, Aurangabad, by Shri J. Satyanarayana, IAS, Secretary, DeitY, in the presence of Dr. Ajay Kumar, IAS, Jt. Secretary, DeitY, Dr. Vijay M. Pandharipande, Vice Chancellor, Dr. BAM University, Aurangabad and Dr. Ashwini Kumar Sharma, Managing Director, NIELIT.
- ❧ A full-fledged Gymnasium has been started for the students of NIELIT Aurangabad. The gymnasium was inaugurated by
- ❧ Completed Data Digitization work under NPR Project in Urban Zones of the States of Madhya Pradesh, Chhattisgarh and Union Territory of Dadra Nagar Haveli.
- ❧ Hindi Pakhwada organised from 14th September, 2012 to 28th September, 2012.
- ❧ Vigilance Week celebrated from 29th October 2012 to 3rd November, 2012.
- ❧ Collaborated on the project of 'Capacity Building in the Areas of Electronics Product Design and Production Technology' with C-DAC Hyderabad.

CALICUT

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EXECUTIVE COMMITTEE MEETING(S)

4 October 2012, 14 March 2013

WORKFORCE

45 Regular, 15 Project-Based

TURNOVER

₹ 7,22, 65, 558/-

DIRECTOR I/C

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STATE JURISDICTION

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Kerala, Kamataka, Lakshwadeep

Highlights & Achievements



- The Centre offers long and short term courses in the frontier areas of IECT for working professionals as well as for the freshers.
- The formal courses offered are M.Tech Courses in Embedded Systems and Electronics Design Technology, and MCA.
- Six full time in-house designed Post Graduate Diploma Courses in Embedded System Design, VLSI and Embedded Hardware Design, Industrial Automation System Design, Software Technology, Information Security and System Administration, and ASIC Design and Verification.
- Online Advanced Course in .NET Technologies. ISO 9001:2008 Certified Center.
- Corporate Training conducted for employees of Tata Elxsi at their Centres in Trivandrum and in Bangalore in VLSI Design and Multimedia.
- Training for Kerala State Government employees in Information Security, and for faculty and students of Vedavyasa Institute of Technology, Calicut in VLSI and OrCAD EDA tools.
- Faculty development program conducted for Vignan University, Andhra Pradesh on ARM CORTEX Microcontroller and for Government Engineering College, Calicut and Kannur on System Design using DSP Microprocessors. Faculty development program also conducted for Government Engineering College, Calicut and Government Engineering College, Kannur on Data Acquisition and Control.
- Various training projects in IT sponsored by Deity and other Ministries were implemented for SC/ST, Minority and Women in different districts in Kerala, and also in Bangalore.
- Design, Development and Installation of MDP Soft – The Technology Platform for delivery of Multimedia Content for Niyamasabha Museum of Kerala Legislature Assembly and Muziris Heritage Project of Department of Tourism, Government of Kerala, was completed by the NIELIT, Calicut during the year. The Niyamasabha Museum was inaugurated by Shri Nikhil Kumar, Hon'ble Governor of Kerala.
- The IEEE has selected a project done at NIELIT, Calicut, for award of the prestigious Standards Education Grant. The consultancy projects done by the Centre include customization of Technology Platform for delivery of Multimedia Content for the Museum of Legislative Assembly in Thiruvananthapuram, development of a technology platform for delivery of Multimedia contents for the four Museums under Muziris Heritage Project of Department of Tourism, Government of Kerala, computerization of all major activities of many Hindu temples in the Malabar Region.
- The Center conducts specialised courses in Embedded Software & Hardware Design , Software Technology, .Net Technologies, Automation System Design among others.

CHANDIGARH

EXECUTIVE COMMITTEE MEETING(S)

27 July 2012, 15 October 2012

WORKFORCE

154 Regular, 1700 Project-Based

TURNOVER

₹ 47, 15, 78, 892/-

DIRECTOR

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STATE JURISDICTION

Punjab, Haryana,
Himachal Pradesh

Highlights & Achievements



- ❏ Imparting education and training in formal and non-formal sector in the field of IECT to the students of various Engineering Colleges, as well as employees of various Govt. departments, Defence Personnel. The participants trained by NIELIT Chandigarh and its extension Centre, Shimla are as follows:
- ❏ 706 students have joined under long term training courses and 1822 candidates have been trained under short term courses and special courses for Corporate Sectors. 1967 students have been enrolled under various sponsored schemes i.e. Training of SC/ST job Seekers (NIELIT 'O' Level- Software & Hardware) under scheme of DGE & T, Training of SC/ST and Women candidates under IT for Masses scheme of DeitY, Training of Panchayati Raj functionaries and Department of Social Welfare, Himachal Pradesh.
- ❏ Fresh MoU signed with NCPUL on 26th September, 2012 for implementing CABA-MDTP Scheme of NCPUL at various Centres across the Country. The contract is valid for five years and has provision to start Skill Oriented Programme in emerging area of IECT. During the Year 2012-13, 23481 students are undergoing training in one year CABA-MDTP Program at 300 locations across the country.
- ❏ Introduced six month course on Electronics Product Design and Technology for engineering college students. 60 students from various Engineering colleges have been trained in this program.
- ❏ Executing various bulk data processing project including Billing Projects of Punjab State Power Corporation Ltd. Patiala, Uttar Haryana Bijli Vitran Nigam Ltd., U.T. Chandigarh and Rural Water Supply and Sanitation (Punjab).
- ❏ Government of Punjab has transferred 12.5 Acre of Land near IIT campus in Ropar District to National Institute of Electronics and Information Technology, Ropar.
- ❏ This Centre is providing services in consultancy, software development and providing e-Governance & other IT projects implementation support to various Govt. Departments/ Organizations as well.
- ❏ NIELIT Chandigarh has completed Demographic Data Digitization of Urban Zones in the states of Himachal Pradesh, Haryana, Uttaranchal, Uttar Pradesh, Rajasthan, Punjab and U.T. Chandigarh for National Population Register (NPR) Project awarded by Registrar General and Census Commissioner, India (ORG&CCI) and Demographic Data Digitization of Rural Zones in these states is in progress.
- ❏ Awarded the Project by Directorate of Higher Education, H.P. Shimla for imparting IT Education and Training to the students of Govt. Schools of Himachal Pradesh.
- ❏ Committee under Chairmanship of Director, NIELIT, Chandigarh has standardised NIELIT short-term courses in respect of courses pertaining to Electronics & Hardware and IT & Software.

EXTENSION CENTER AT SHIMLA

CHENNAI

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EXECUTIVE COMMITTEE MEETING(S)
4 August 2012

WORKFORCE
8 Regular, 2 Project-Based

TURNOVER
₹ 2, 30, 54, 890/-

DIRECTOR I/C

Dr. M.P. Pillai

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STATE JURISDICTION

Tamil Nadu, Andhra
Pradesh, Pondicherry,
Andaman & Nicobar Island

Highlights & Achievements

- ❏ The NIELIT Chennai Center was setup during 2009-10 with a total estimated cost of Rs. 1375.67 lakh for project duration of four years.
- ❏ The centre is offering various short-term courses, seminars, workshops in the areas of VLSI/ Embedded Systems, Networking & IT security, IT Applications in addition to NIELIT 'O' level, CHM-'O' level courses.
- ❏ The centre is also engaged in implementation of skill development projects, BCC, CCC courses.
- ❏ NIELIT Chennai has been identified as one of the participating centre (PI) and funded by DeitY to carry out a project on "Capacity Building in the areas of Electronics Product Design and Production Technologies"
- ❏ In-house training of 385 candidates through conduction of various Short Term application-oriented & skill development courses in the thrust areas of VLSI & Embedded Systems, Information Technology (IT) and IT Applications.
- ❏ In addition, a total of 101 candidates have been trained through conduction of Workshops and Seminars in the areas of VLSI & Embedded Systems, Information Technology (IT) and IT Applications.
- ❏ In total 486 candidates have been provided training, which includes 93 SC/ST candidates.
- ❏ In addition there are 23 Candidates undergoing PG Diploma programme in three courses.
- ❏ Through implementation of NIELIT "BCC" training for PRI Functionaries and Elected representatives in Tamil Nadu & Puducherry, organised training for 2086 candidates.
- ❏ 3602 candidates have appeared for NIELIT "BCC" Online Examination through 10 Examination cycles.
- ❏ 21 examination centres arranged newly in the states of Tamil Nadu, Puducherry & Andaman and Nicobar Island. 25 Academicians are acting as examination superintends for the purpose of Online Examination.
- ❏ Under the scheme on implementation of DOEACC- O level course for SC/ST job seekers, two hundred and twenty (220) candidates were trained in-house
- ❏ Through implementing Rural Skill Development project in Tamil Nadu & Pondicherry a total of 2231 Candidates trained.
- ❏ 9 research papers published /presented in National level conferences.
- ❏ Successfully conducted online examination for DGCA in Two cities viz Chennai & Hyderabad.
- ❏ A training program in ITeS-BPO (Customer Care and Banking Verticals) was inaugurated at Puducherry. where the e-Learning contents of the NIELIT-BCC was released in Tamil Language, by Shri Sreekanth, Secretary (IT), Government of Puducherry.



GANGTOK

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EXECUTIVE COMMITTEE MEETING(S)

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WORKFORCE

4 Regular, 3 Project-Based

TURNOVER

₹ 70, 42, 340/-

DIRECTOR /C

Sh. T. P. Singh

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STATE JURISDICTION

Sikkim

Highlights & Achievements



- ❏ Conducted several capacity building training programs for the Government employees of Sikkim, jointly with Department of Information Technology, Government of Sikkim.
- ❏ Training of Government employees in NIELIT Basic Course in Computers (BCC) and Course on Computer Concept (CCC) through Accounts and Administrative Training Institute (AATI), Government of Sikkim. The Centre has been carrying out such activities since 2011.
- ❏ Trainings were conducted jointly with the Department of Information Technology, Government of Sikkim during FY 2012-13 on "Recent ICT Development in day to day work" for

the Computer Operators of Sikkim Government wherein 35 Computer Operators were trained in two batches.

- ❏ A 6-day Refresher Training Program with focus on IT-security was conducted for 40 Common Service Centre (CSC) Operators.
- ❏ Content Development Activities: BCC Content in e-learning mode (in Nepali) being developed jointly with NIELIT-Kolkata
- ❏ Eight number of institutes have been given accreditation to run NIELIT-BCC Course in Sikkim.
- ❏ Training of women under Women Digital Literacy Programme (WDLP)

GORAKHPUR

EXECUTIVE COMMITTEE MEETING(S)

14 July 2012, 29 March 2013

WORKFORCE

57 Regular, 50 Project-Based

TURNOVER

₹ 17,20,62,969/-

DIRECTOR I/C

Sh. Alok Tripathi

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STATE JURISDICTION

Uttar Pradesh

Highlights & Achievements



- ❧ The Centre imparted training to a total of 79222 students from 1st April 2012 to 31st March 2013 against a target of 51426 students. 576 participants were trained in Long-term courses and 663 participants were trained through 25 batches of Short-term courses.
- ❧ M. Tech in Electronics Design & Technology.
- ❧ Certification Scheme in Information Security at three Levels
- ❧ NIELIT "O" & "A" Level in Software/Hardware & Bio-Informatics.
- ❧ Short- Term employment generating / Vocational training programs in specialized areas of IECT such as Information Security, Cyber Law, Hardware, Multimedia and Animation, Power Electronics, Consumer Electronics, VLSI Design and Embedded Systems etc.
- ❧ Skill development programme in IECT area for SC/ST/Women/Minority Candidates
- ❧ The following DeitY Sponsored projects were also carried out by the Centre.
- ❧ Project on Capacity building for improving the employability of women in ICT area Cuttack and Puri at Orissa
- ❧ Training of SC/ST Job Seekers in NIELIT 'O' Level (IT & hardware courses)
- ❧ Capacity Building for improving the IT Literacy and Employability of SC candidates in IECT area
- ❧ Capacity building for improving the IT literacy and Employability of ST candidates in IECT area in Jharkhand.

- ❧ The Center is conducting specialised programmes on Information Security Educational Awareness.
- ❧ Advanced Virtual Environment Based Interactive Information Security Training Kit for Advanced Level Information Security Skill Development (R&D Project).
- ❧ Training Programme in Electronics Equipment Repair and Maintenance to improve the employability of the 5400 rural youth belonging to SC/ST & Minority Communities.
- ❧ Training Programme in IT Skills to improve the employability of the 7200 rural youth belonging to SC/ST & Minority Communities.
- ❧ Training Programme in ITES-BPO (Customer Care and Banking) to improve the employability of the 1350 rural youth belonging to SC/ST & Minority Communities.
- ❧ Course on Computer Education in Rural India through NIELIT Society" - (CCC Training of 100000 VLEs)
- ❧ Courses Conducted Related to Information Security/Cyber-Crime. The Center has also conducted Faculty Development Programme in Information Security through virtual training environment.

EXTENSION CENTER AT LUCKNOW

GUWAHATI

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EXECUTIVE COMMITTEE MEETING(S)

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WORKFORCE

17 Regular, 62 Project-Based

TURNOVER

₹ 2, 50, 73, 329/-

DIRECTOR

ADDRESS

CONTACT

STATE JURISDICTION

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Assam

Highlights & Achievements



- ❏ Under the project named "Development of North Eastern Region by enhancing Training/ Education capacity in the IECT area" approved by the Union Cabinet, space measuring more than 6000 sq.ft. of area at ISBT Jorhat & Silchar was taken for setting up of temporary training facility of Jorhat & Silchar Extension Centre. The renovation works in those locations are in progress.
- ❏ More than 5 acres Land for setting up of Kokrajhar Extension Centre was allotted to NIELIT Guwahati and possession has been taken.
- ❏ Completed WEP-ITES project sponsored by DietY, Govt. of India successfully.
- ❏ Certification of Information Science in Colleges (CISC) course developed in association with IIT, Guwahati.
- ❏ Certificate course in Bioinformatics (CCBioinfo) in association with Gauhati University, Tezpur University and IIT, Guwahati at Digboi, Guwahati, Karimganj and Tinsukia.

- ❏ A review meeting was held on 4th December 2012 for building projects, under the Chairmanship of Additional Chief Secretary of Government of Assam.

EXTENSION CENTERS AT TEJPUR, JORHAT, SILCHAR, DIBRUGARH*, KOKRAJHAR*

**opening shortly*



IMPHAL

EXECUTIVE COMMITTEE MEETING(S)

16 August 2012

WORKFORCE

42 Regular, 37 Project-Based

TURNOVER

₹ 3, 99, 30, 855/-

DIRECTOR

Dr. Bodhachandra
Singh

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STATE JURISDICTION

Manipur

Highlights & Achievements



- ❏ The centre has undertaken a project on "Training of SC & ST Students in Capacity Building for e-Governance Applications" in respect of 900 SC/ST students of Manipur under the funding of DeitY, Government of India.
- ❏ The centre has opened Churachandpur extension centre on 1st March 2013 and started long term (non-formal) course with 51 students.
- ❏ The centre has undertaken the training of 136 students belonging to the weaker sections (Below Poverty Line) in O-Level course under "Swarna Jayanti Shahari Rozgar Yojana", sponsored by Government of Manipur.
- ❏ The centre trained 140 candidates in ITES-BPO in the year 2012-13 with funding support from Department of Electronics and Information Technology (DeitY).
- ❏ The centre trained a total of 1389 students out of which 754 students were trained in various Long Term Courses and 635 students were trained in Short Term Courses.
- ❏ Developed a software to automate BPL family details in the urban area of Manipur, sponsored by Manipur Urban Development Agency, Manipur.
- ❏ A review meeting was held on 15th July, 2012 under the Chairmanship of Dr. Ajay Kumar, Joint

Secretary, DeitY, in respect of the activities of the Imphal Center. Dr. Kumar also inspected the infrastructure available with NIELIT, Imphal Center.

EXTENSION CENTERS AT SENAPATI, CHURACHANDPUR



ITANAGAR

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EXECUTIVE COMMITTEE MEETING(S)

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WORKFORCE

8 Regular, 6 Project-Based

TURNOVER

₹ 39, 68, 166/-

DIRECTOR I/C

ADDRESS

CONTACT

STATE JURISDICTION

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Arunachal Pradesh

Highlights & Achievements



- ❏ 430 students were enrolled in the various courses being offered at NIELIT, Itanagar Centre during the year 2012-13.
- ❏ Free training has been provided to 371 SC/ST students under SC/ST subplan of Government of India.
- ❏ Forty-four students were sponsored by Director General Employment and Training (DGET), Ministry of Labour and Employment, Government of India for undergoing training in NIELIT 'O' level course.
- ❏ 17 candidates trained for BCC training of PRI functionaries of Government of Arunachal Pradesh sponsored by Ministry of Panchayati Raj, Government of India.
- ❏ Government of Arunachal Pradesh identified 2.01 acres of land at Pasighat in Arunachal Pradesh for allotment to NIELIT for setting up an Extension Centre of NIELIT, Itanagar Centre
- ❏ Meeting of the Project Review and Steering Group held under the Chairmanship of Dr. Ajay Kumar, Joint Secretary, DeitY on 22nd January 2013 regarding setting up of NIELIT Centres at Itanagar (Arunachal Pradesh), Shillong, (Meghalaya) and Gangtok (Sikkim).

EXTENSION CENTER AT PASIGHAT*, TEZU*

opening shortly



KOHIMA

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EXECUTIVE COMMITTEE MEETING(S)

–

WORKFORCE

21 Regular, 33 Project-Based

TURNOVER

₹ 2, 51, 49, 422/-

DIRECTOR I/C

ADDRESS

CONTACT

STATE JURISDICTION

Sh. T.P. Singh

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Nagaland

Highlights & Achievements



- ❧ Government of Nagaland has declared NIELIT Kohima as institution partner for capacity building training of state govt. employees in e-Governance and IT literacy programme.
- ❧ Conducted workshop on IPV6 in association with Department of Telecom, Government of India and Department of IT & C, Government of Nagaland. The programme was inaugurated by Chief Secretary of Nagaland
- ❧ Conducted Knowledge session on e-Governance in collaboration with State e-Governance Mission Team (SEMT) and Dept. of IT & C, Government of Nagaland
- ❧ Training of postal department staff in soft skills and Networking
- ❧ Trained 120 police officials from police department of the state in cyber forensics, cybercrimes & IT ACT.
- ❧ Signed an MOU with Tata Consultancy Service (TCS) as Local Infrastructure Service Provider for conducting various online examinations like SBI, LIC and other examination.
- ❧ Signed an MOU with Ediquity Chennai as Local Infrastructure Service Provider for conducting

online examination of CAG, Kohima and other university entrance examinations.

- ❧ Signed an MOU with Sikkim Central University as Local Infrastructure Service Provider for conducting Entrance examination.
- ❧ Built in-house Library Management System.
- ❧ Set-up e-Learning System. CCC course available on LAN and some modules of AO local dialect has been uploaded in beta mode.
- ❧ Trained School Teachers on Basic Computer usage.
- ❧ During this period, 30 students of NIELIT Chuchuyimlang were employed at different organisations.
- ❧ NIELIT Chuchuyimlang crossed the 1000th mark of trained personnel.
- ❧ A meeting on cyber-forensics project was organised by the Center under the Chairmanship of Dr. Gulshan Rai, Director General, CERT-IN, where officials from DeitY and senior police officers of the state also participated.

EXTENSION CENTER AT CHUCHUYIMLANG

KOLKATA

EXECUTIVE COMMITTEE MEETING(S)

4 April 2012, 10 October 2012,
4 February 2013

WORKFORCE

56 Regular, 63 Project-Based

TURNOVER

₹ 6, 58, 08, 290/-

DIRECTOR

Sh. T.P. Singh

ADDRESS

NIELIT Kolkata
Jadhavpur University
Campus, Kolkata - 700032

CONTACT

+91 - 033-24146081
dir_kolkata@nielit.in

STATE JURISDICTION

West Bengal, Odisha

Highlights & Achievements



- ❏ 2329 examinees had appeared for 'CCC' and 3529 for 'BCC' examinations conducted throughout 2012-13 from the states West Bengal and Jharkhand.
- ❏ 200 SC/ST Job Seekers are undergoing training for DOEACC 'O' Level program in Kolkata and Ranchi – sponsored by Ministry of Labour & Employment, Government of India.
- ❏ 180 Youths belonging to Minority Community completed successfully 5 Skill Development courses viz. Communication English, AutoCAD/AutoLISP, Financial Accounting & Hardware & Networking and Animation and Multimedia with sponsorship from West Bengal Minority Development Finance Corporation (WBMDFC).
- ❏ 288 Panchayat Functionaries and Elected Members were imparted training DOEACC 'BCC' in West Bengal and Jharkhand with sponsorship from Ministry of Panchayati Raj, Government of India.
- ❏ 5763 under-privileged youths consisting of SC/ST and Minority youths and women are being trained in 18 IT skills in 3 schemes in different districts of Jharkhand, sponsored by DEITY, Government of India.
- ❏ Several IT Consultancy projects have been / are being executed throughout 2012-13.
- ❏ Agricultural Census and Input Survey: Processing for the entire country with respect to VIIIth Agricultural Census 2010-11 and VIIIth Input Survey 2011-12 of Rs.14.2 crore project is being carried out.
- ❏ Livestock Census 2012 of Rs.1.13 crore project is being carried out.
- ❏ NPR Preparation: Total job for urban part has been completed for 68 lakh urban population of Jharkhand. Data entry of rural population of 2.83 crores is completed.
- ❏ Processing and Evaluation for Recruitment Examination in Bulk: The Centre is processing for Recruitment Examination for different category of posts for Public Service Commission of West Bengal and Tripura, West Bengal Police Recruitment Board, Municipal Service Commission, etc
- ❏ Prof Bimal Kumar Roy, Director, Indian Statistical Institute had delivered a lecture on 'Cryptology and its Application' at the Centre
- ❏ Career-oriented state-of-the-art, short-term courses in multimedia and animation have been offered during FY 2012-13.

DELHI

EXECUTIVE COMMITTEE MEETING(S)

–

WORKFORCE

24 Regular, 10 Project-Based

TURNOVER

₹ 9, 56, 20, 485/-

DIRECTOR I/C

ADDRESS

CONTACT

STATE JURISDICTION

Ms. Rita Arora

NIELIT Delhi
2nd Floor, Parsavnath Metro
Mall, Inder Lok Metro Station,
Delhi – 110 052

+91 - 011-23644149
dir_delhi@nielit.in

NCT of Delhi

Highlights & Achievements



- ❧ Training, Computerization, IT Planning, Website Development, Web Application Development, Online Examinations, Facility Management our the major thrust areas where the Center has excelled.
- ❧ The centre shifted from being a Branch Office to full-fledged centre. The transition was very smooth.
- ❧ The Centre got one of its employee trained for e-Governance and thereafter started its first outstation training in e-Governance for the officials of DIT, NCT of Delhi.
- ❧ The centre for the first time conducted online exams for the Directorate General of Civil Aviation for approximately 2200 candidates successfully.
- ❧ The centre became the regional centre for CCC/ BCC for Delhi state and has been regularly conducting CCC/BCC exams on monthly basis.
- ❧ Training in high-end state-of-the-art courses such as MatLab, Android, Embedded System, J2EE, .Net and multimedia.
- ❧ Pilot Rollout of Master e-Governance training plan for G1 (section officers and assistants) and G2 (under secretaries, deputy secretaries and directors) group of officers. Programme launch in presence of Shri Arun Jha, IAS, Additional Secretary, Department of Administrative Reform and Public Grievances.
- ❧ Capacity building Training programmes in e-Governance under the Master e-Governance Training Program was conducted. The programme was inaugurated in the august presence of Shri J. Satyanarayan, Secretary, DeitY, Shri Sanjay Kothari, Secretary, DAPRG, Shri Rajiv Gauba, Additional Secretary, DeitY and Dr. Ashwini Kumar Sharma, MD, NIELIT.

PATNA

EXECUTIVE COMMITTEE MEETING(S)

14 July 2012

WORKFORCE

3 Regular, 9 Project-Based

TURNOVER

₹ 1,37,37,005/-

DIRECTOR I/C

ADDRESS

CONTACT

STATE JURISDICTION

Sh. Alok Tripathi

NIELIT Patna, A-5, 13th Floor,
STPI, Biscumaun Tower,
Near Gandhi Maidan,
Patna (Bihar)



+91 - 0612-2219134



dir_patna@nielit.in

Bihar, Jharkhand

Highlights & Achievements



- ❏ Certification Scheme in Computer Proficiency
- ❏ Training and certification of approximately 4000 Bihar
- ❏ Government Group 'C' employee and Secretariat Assistant under Employee Training Program.
- ❏ IT Literacy Program (CCC/BCC)/Bihar Government sponsored programs.
- ❏ Skill enhancement in ICT concepts of Mahadalit/Minority/Women and General candidates of Bihar State.
- ❏ Training of SC/ST Job seekers in NIELIT O Level.
- ❏ A Training Programme for Honorable Ministers, Government of Bihar was held on 30th October,

2012. The programme was inaugurated by Shri Sushil Kumar Modi, Hon'ble Deputy Chief Minister of Bihar.

- ❏ Training on NIELIT O Level Course for general category students
- ❏ Interface with NIELIT Accredited-Institutes and students in the region.
- ❏ Taken up NIELIT counseling for facilitating the accreditation, registration, examination & other related matters.
- ❏ Course on Computer Application and Concepts made mandatory for serving secretariat assistants, supervisory group and group 'C' employees of the Bihar Government

SHILLONG

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EXECUTIVE COMMITTEE MEETING(S)

–

WORKFORCE

9 Regular, 7 Project-Based

TURNOVER

₹ 82, 48, 163/-

DIRECTOR /C

Sh. K. Baruah

ADDRESS

NIELIT Shillong, 2nd Floor,
MSHFCS Building, Behind
Bethany Hospital, Nongrim
Hills, Shillong – 793 003

CONTACT

+91 - 0364-2520166
dir_shillong@nielit.in

STATE JURISDICTION

Meghalaya

Highlights & Achievements



- ❏ Enrolled and trained 491 candidates in various courses like NIELIT 'O' level, NIELIT 'A' level, CCC, BCC, PC Hardware Networking, ITES BPO programs conducted at NIELIT Shillong
- ❏ Demographic Data digitization of Urban Zone-13 (Shillong) of National Population Register. 100% Data entry completed in Urban Zone -13 in 6 months. 5,82,474 records digitized as per RGI guidelines.
- ❏ Conducted ICT Skills and Basic Information Security training for officials of Agriculture Department, Government of Meghalaya.
- ❏ Trained 224 nos. VLE/CSC Operators in NIELIT-CCC under the project Computer Education in rural India.
- ❏ Development of NIELIT-CCC e-learning material in KHASI language which was launched by the Commissioner & Secretary, Information Technology, Government of Meghalaya.
- ❏ Facilitated TCS with infrastructure and technical support to conduct online examinations of officials of State Bank of India for their departmental promotions.
- ❏ Conducted training officials of Meghalaya Police department on PC Hardware, Networking and Maintenance.
- ❏ Trained 341 graduate/ under graduate women in ITES-BPO under a project sponsored by the EP Division, Department of Electronics and Information Technology, Government of India
- ❏ As the regional centre, conducted online examination for 316 nos. of candidates under the NIELIT 'CCC' / 'BCC' course and certificates awarded.

SRINAGAR

.....

EXECUTIVE COMMITTEE MEETING(S)
4 July 2012

WORKFORCE
56 Regular, 31 Project-Based

TURNOVER
₹ 8,74, 46, 510/-

DIRECTOR	ADDRESS	CONTACT	STATE JURISDICTION
Sh. A.H.Moon	NIELIT Srinagar Sidco Electronics Complex, Old Airport Road, Rangreth, Srinagar – 190 007	+91 - 0194-2300949 dir_srinagar@nielit.in	Jammu and Kashmir, Uttaranchal

Highlights & Achievements



- ❏ Computer based assessment for recruitment: Computer based assessment test of 18000 candidates for recruitment to different posts on behalf of J&K Services Selection Board.
- ❏ National Population Register (NPR): Digitization of demographic data of 92.0 lacs Rural records and 30.0 lacs of Urban records.
- ❏ Enhancement in student registration/certification from around 10000 to over 18000 candidates under different Capacity Building & Skill Development programs in ICT.
- ❏ Technical evaluation of traffic light intersection controllers for both Srinagar & Jammu cities.
- ❏ Setting-up of Local Area Networks (wired & wireless) of Civil Secretariat Srinagar & Jammu

- along-with 15 departments/institutions.
- ❏ Repair of Hospital Equipments: Repair & maintenance of hospital equipments of major hospitals, testing & diagnostic labs., district TB Centres.
- ❏ Faculty upgradation programs with IIT Bombay & vendor specific certifications with CISCO & Oracle.
- ❏ A meeting was held on 25th September 2012 with Prof. Talat Ahmad, Vice Chancellor, University of Kashmir to discuss new initiatives for promoting academic and R&D tie-ups between NIELIT and the University of Kashmir.
- ❏ Technical inspection / certifications of ICT infrastructure for over 50 departments of J&K State.

AUDITORS OF THE SOCIETY

.....

HEADQUARTER

M/s Chandiwala Virmani & Associates
13, Darya Ganj,
New Delhi – 110 002

AIZAWL

M/s Dey & Dutta
Station Road,
Silchar– 788 003

AURANGABAD

M/s Jain & Gangwal
Chantamani , 5-5-37/1, Jubilee Park,
Aurangabad – 431 001

CALICUT

M/s Pavithran & Murali
11/266 F, Opp. Bharath Petroleum Pump,
Cherotly Road,
Calicut – 673 032

CHANDIGARH

M/s J.L.Jain & Co.
1582, Sector-34-D,
Chandigarh – 160 022

GORAKHPUR

M/s Habibullah & Co.
HV House, 10 Park Road
Gorakhpur -273001

IMPHAL

M/s Kunjobi & Co.
Wangkhei Khunou, Checkon,
Imphal – 795 001

KOLKATA

M/s N. Sarkar & Co.
21, Prafulla Sarkar Street, 2nd Floor,
Kolkata – 700 072

KOHIMA

M/s S. Debray & Associates
Micro World Office Premises,
2nd Floor, Razhu Point,
Opposite Vijay Bank,
Kohima – 797 001

SRINAGAR

M/s Dhar Tiku & Co.
SDA Complex, 3rd Floor,
Court Road, Lal Chowk,
Srinagar – 190 001

AGARTALA

M/s Ratan Kumar Das & Co.
Ramnagar Road no. 1 (End)
Agartala, West Tripura,
Pin – 799 001

SHILLONG

M/s A. Paul & Co.
Neo Hotel Building, G.S.Road,
Police Bazaar
Shillong – 793 001

CHENNAI

M/s V. Soundararajan & Co.
Ground Floor – Rear, "Emerald Estate"
New no. 6/3, Second Canal Cross Road,
Gandhinagar, Adyar,
Chennai – 600 020

NEW DELHI

M/s Chandiwala Virmani & Associates
13, Darya Ganj,
New Delhi – 110 002

AJMER

M/s Ramawatar Gupta & Co.
Opp. Jaipur Golden Transport,
Cement House, 1st Floor,
Purani Mill Chauraha,
Ajmer – 305 801

GANGTOK

M/s N. Marda & Associates
164/1, Tibet Road,
East Sikkim,
Gangtok - 737101

ITANAGAR

M/s RA Garodia & Co.
Ex – Police Lines,
Tezpur-784001

GUWAHATI

M/s G.Tosniwal & Co.
Probir Market, 2nd Floor,
Paltan Bazar, A.T. Road,
Guwahati-781008

OFFICIAL BANKERS

Bank of India
CGO Complex Branch
6, CGO Complex, Lodhi Road,
New Delhi - 110003



CHANDIWALA VIRMANI & ASSOCIATES

Chartered Accountants

AUDITOR'S REPORT

To,
The Chairman, Governing Council

We have audited the attached Balance Sheet of National Institute of Electronics & Information Technology, Electronics Niketan, 6, C.G.O. Complex, New Delhi 110003, a society registered under the Society Registration Act 1860, as at 31st March, 2013 and also the Income Expenditure Account for the year ended on that date annexed thereto in which are incorporated the returns of NIELIT Scheme, National Population Register (NPR) and Central Co-ordination Unit (CCU) for six months (from 1.04.2012 to 30.09.2012) audited by us and 17 centres - Aizawl, Aurangabad, Calicut, Gorakhpur, Imphal, Srinagar & Jammu, Tezpur/Guwahati, Kolkata, Chandigarh, Kohima, Chennai, Agartala, Shillong, Gangtok, Ajmer, New Delhi & Itanagar audited by other auditors, the material observation of whom have been appropriately considered. These financial statements are the responsibility of the society's management. Our responsibility is to express our opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standard generally accepted in India. Those standards required that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of misstatements. An audit includes examining on test basis, evidence supporting the amount and disclosure in the financial statements and audit also includes assessing the accounting principle used and significant estimates made by the management, as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.

We further report as under:

- a) Compliance with AS-15 (Employees Benefits) has not been adhered to completely, impact of non compliance of AS-1 is not ascertainable refer note no.7 of Schedule 25 Notes to Accounts.
 - c) Party account(s) are subject to confirmation.
 - d) Provision for doubtful debt in respect of New Delhi centre has been made lesser with the result of income during th
 - e) year has been overstated by Rs 1,11,54,890/-
4. Further to our comments in paragraph 3 above and Notes to the Accounts, we report that:
- A) We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - B) In our opinion, proper books of accounts as required by law have been kept by the society so far as appears from our examination of those books.
- The Society's Balance Sheet and Income & Expenditure Account dealt with by this report are in agreement with the books of accounts maintained at the Head Quarter at New Delhi and at respective centers.
- C) In our opinion, Balance Sheet, Income & Expenditure Account dealt with by this report comply with the accounting standards issued by ICAI.
 - D) In our opinion and to the best of our information and according to the explanations given to us, the said Balance Sheet and Income & Expenditure account read together with notes thereon, give a true and fair view:
 - i) In the case of the Balance Sheet, of the state of affairs of the Society as at 31st March 2013 and,
 - ii) In the case of the Income & Expenditure Account of the Excess of the Income over Expenditure of its accounting period ending on 31st March, 2013
 - iii) In the case of receipt and payment account, of the receipts and payments for the period ending on 31st March, 2013

Place: New Delhi
Dated: 2nd Day of August, 2013

For Chandiwala Virmani & Associates
Chartered Accountants
Firm Reg.No.000852N

(Bharat Bhushan)
Partner
Membership No.087365

AUDIT OBSERVATIONS

MANAGEMENT REPLY TO AUDITED STATEMENTS OF ACCOUNTS

No.	AUDIT OBSERVATIONS	MANAGEMENT'S REPLY
1.	Compliance with AS-14 (Employees Benefits) has not been adhered to completely, impact of non-compliance of AS-15 is not ascertainable refer note no. 7 of Schedule 25 Notes to Accounts	The provisions of AS-15 will be adhered to and provision for employees benefits [Gratuity and leave encashment] will be made as per actuarial valuation in r/o all NIELIT Centres by a certified Actuary.
2.	Party account(s) are subject to confirmation	Noted for compliance
3.	Provision for doubtful debt in respect of New Delhi Centre has been made lesser with the result the income during the year has been overstated by Rs 1,11,54,890.	Noted for compliance in future.

BALANCE SHEET

AS AT MARCH 31st, 2013

(Amount in Rupees)

PARTICULAR	Schedule	NIELIT	NPR PROJECT	Current Year	Previous Year
LIABILITIES					
CORPUS / CAPITAL FUND	1	81,38,96,577	69,96,65,249	1,51,35,61,826	61,81,34,216
GRANT-IN-AID	2	1,11,83,17,349	-	1,11,83,17,349	1,04,34,83,863
GRANT-IN-AID(B) Funds recd. from spons. Projects	2-A	76,00,45,805	-	76,00,45,805	5,70,36,32,213
RESERVES AND SURPLUS	3	4	-	4	3
EARMARKED / ENDOWMENT FUNDS	4	57,77,53,413	66,53,68,137	1,24,31,21,550	67,13,30,266
SECURED LOANS AND BORROWINGS	5	5,45,295	-	5,45,295	7,63,599
UNSECURED LOANS AND BORROWINGS	6	-	-	-	-
CURRENT LIABILITIES AND PROVISIONS	7	64,82,16,717	4,81,09,03,450	5,45,91,20,167	94,04,43,079
TOTAL		3,91,87,75,160	6,17,59,36,836	10,09,47,11,996	8,97,77,87,239
ASSETS					
FIXED ASSETS	8	28,77,22,862	31,81,333	29,09,04,195	28,25,80,831
FIXED ASSETS - Sponsored Projects	8-A	2,06,47,928	-	2,06,47,928	1,89,26,250
FIXED ASSETS - from Surplus funds of the Society	8-B	2,87,58,845	-	2,87,58,845	79,44,176
CAPITAL WORK IN PROGRESS	9	32,20,45,298	-	32,20,45,298	30,30,99,424
INVESTMENT OF EARMARKED / ENDOWMENT FUNDS	10	56,30,90,839	-	56,30,90,839	44,83,24,407
INVESTMENT OTHERS	11	36,93,61,560	-	36,93,61,560	5,21,91,13,087
CURRENT ASSETS, LOANS, ADVANCES ETC.	12	2,32,71,47,828	6,17,27,55,503	8,49,99,03,331	2,69,77,99,064
TOTAL		3,91,87,75,160	6,17,59,36,836	10,09,47,11,996	8,97,77,87,239
SIGNIFICANT ACCOUNTING POLICIES	24				-
NOTES ON ACCOUNTS	25				

As per our Report of even date,
for Chandiwala Virmani & Associates
Chartered Accountants

Place: New Delhi
Dated: 02/08/2013

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

sd/-
(Bharat Bhushan)
Partner

BALANCE SHEET

AS AT MARCH 31st, 2013

(Amount in Rupees)

PARTICULARS	Schedule	Current Year	Previous Year
<u>LIABILITIES</u>			
CORPUS / CAPITAL FUND	1	1,51,35,61,826	61,81,34,216
GRANT-IN-AID	2	1,11,83,17,349	1,04,34,83,863
GRANT-IN-AID(B) Funds recd. from spons. Projects	2-A	76,00,45,805	5,70,36,32,213
RESERVES AND SURPLUS	3	4	3
EARMARKED / ENDOWMENT FUNDS	4	1,24,31,21,550	67,13,30,266
SECURED LOANS AND BORROWINGS	5	5,45,295	7,63,599
UNSECURED LOANS AND BORROWINGS	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	5,45,91,20,167	94,04,43,079
TOTAL		10,09,47,11,996	8,97,77,87,239
<u>ASSETS</u>			
FIXED ASSETS	8	29,09,04,195	28,25,80,831
FIXED ASSETS - Sponsored Projects	8-A	2,06,47,928	1,89,26,250
FIXED ASSETS - from Surplus funds of the Society	8-B	2,87,58,845	79,44,176
CAPITAL WORK IN PROGRESS	9	32,20,45,298	30,30,99,424
INVESTMENT OF EARMARKED / ENDOWMENT FUNDS	10	56,30,90,839	44,83,24,407
INVESTMENT OTHERS	11	36,93,61,560	5,21,91,13,087
CURRENT ASSETS, LOANS, ADVANCES ETC.	12	8,49,99,03,331	2,69,77,99,064
TOTAL		10,09,47,11,996	8,97,77,87,239
SIGNIFICANT ACCOUNTING POLICIES	24		
NOTES ON ACCOUNTS	25		

As per our Report of even date
for Chandiwala Virani & Associates
Chartered Accountants

Place: New Delhi
Dated: 02/08/2013

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

sd/-
(Bharat Bhushan)
Partner

INCOME & EXPENDITURE

ACCOUNT FOR YEAR ENDED 31st MARCH 2013

(Amount in Rupees)

Description	Schedule	Current Year	Previous Year
INCOME			
INCOME FROM SERVICES	13	18,84,59,166	20,40,28,272
GRANTS / SUBSIDIES	14	3,62,30,800	2,95,98,035
FEES / SUBSCRIPTIONS	15	47,47,61,604	39,73,08,224
INCOME FROM PROJECTS	16	2,54,74,18,016	41,37,35,243
INCOME FROM SALE OF PUBLICATION	17	14,50,436	10,51,933
INTEREST EARNED	18	25,80,89,539	12,67,44,366
RECEIPTS FROM TOWNSHIP	19	2,89,340	5,39,340
MISCELLANEOUS INCOME	20	10,03,10,610	7,01,14,460
TOTAL (A)		3,60,70,09,511	1,24,31,19,873
EXPENDITURE			
ESTABLISHMENT EXPENSES	21	45,10,70,933	39,97,76,932
OTHER ADMINISTRATIVE EXPENSES	22	27,64,33,878	20,61,30,245
EXPENDITURE ON PROJECTS	23	1,76,96,90,850	40,77,94,137
DEPRICIATION- on Grant Assets	22	7,48,56,303	7,33,61,726
TOTAL (B)		2,57,20,51,964	1,08,70,63,040
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)		1,03,49,57,547	15,60,56,833
INTEREST TRANSFERRED TO ENDOWMENT FUNDS		6,18,63,877	3,83,87,423
BALANCE BEING SURPLUS CARRIED TO CORPUS / CAPITAL FUND		97,30,93,670	11,76,69,410
SIGNIFICANT ACCOUNTING POLICIES	24		
NOTES ON ACCOUNTS	25		

As per our Report of even date
for Chandiwala Virani & Associates
Chartered Accountants

Place: New Delhi
Dated: 02/08/2013

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Bharat Bhushan)
Partner

INCOME & EXPENDITURE

ACCOUNT FOR YEAR ENDED 31st MARCH 2013

(Amount in Rupees)

Description	Schedule	NIELIT	NPR PROJECT	Current Year	Previous Year
INCOME					
INCOME FROM SERVICES	13	14,90,36,508	3,94,22,658	18,84,59,166	20,40,28,272
GRANTS / SUBSIDIES	14	3,62,30,800	-	3,62,30,800	2,95,98,035
FEES / SUBSCRIPTIONS	15	47,47,61,604	-	47,47,61,604	39,73,08,224
INCOME FROM PROJECTS	16	63,04,83,527	1,91,69,34,489	2,54,74,18,016	41,37,35,243
INCOME FROM SALE OF PUBLICATION	17	14,50,436	-	14,50,436	10,51,933
INTEREST EARNED	18	22,79,78,986	3,01,10,553	25,80,89,539	12,67,44,366
RECEIPTS FROM TOWNSHIP	19	2,89,340	-	2,89,340	5,39,340
MISCELLANEOUS INCOME	20	9,61,74,878	41,35,732	10,03,10,610	7,01,14,460
TOTAL (A)		1,61,64,06,079	1,99,06,03,432	3,60,70,09,511	1,24,31,19,873
EXPENDITURE					
ESTABLISHMENT EXPENSES	21	40,09,58,532	5,01,12,401	45,10,70,933	39,97,76,932
OTHER ADMINISTRATIVE EXPENSES	22	22,80,60,063	4,83,73,815	27,64,33,878	20,61,30,245
EXPENDITURE ON PROJECTS	23	56,56,71,299	1,20,40,19,551	1,76,96,90,850	40,77,94,137
DEPRICIATION- on Grant Assets	23	7,20,12,606	28,43,697	7,48,56,303	7,33,61,726
TOTAL (B)		1,26,67,02,500	1,30,53,49,464	2,57,20,51,964	1,08,70,63,040
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)		34,97,03,579	68,52,53,968	1,03,49,57,547	15,60,56,833
INTEREST TRANSFERRED TO ENDOWMENT FUNDS		6,18,63,877	-	6,18,63,877	3,83,87,423
BALANCE BEING SURPLUS CARRIED TO CORPUS / CAPITAL FUND		28,78,39,702	68,52,53,968	97,30,93,670	11,76,69,410
SIGNIFICANT ACCOUNTING POLICIES	24				
NOTES ON ACCOUNTS	25				

As per our Report of even date
for Chandiwala Virani & Associates
Chartered Accountants

Place: New Delhi
Dated: 02/08/2013

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

sd/-
(Bharat Bhushan)
Partner

SCHEDULE 1:

CORPUS/CAPITAL FUND

Amount in Rupees

DESCRIPTION	Current Year	Previous Year
Income & Expenditure Appropriation A/C		
Balance as at the beginning of the year	46,71,36,215	53,17,36,126
Less:-Transfer to the Centres out of surplus	(26,47,240)	(3,00,00,000)
Less:-Transfer to Building Fund	(8,00,00,000)	(15,00,00,000)
Less:- Other prior period Adjustments/Corpus funds transferred from CCU	68,47,380	(22,69,320)
Less:- Gratuity and leave encashment fund	(15,00,000)	0
Add:- Fund transferred from GIA	0	0
Add:- Excess of Income/(Expenditure) over Expenditure/ (Income)	97,27,27,471	11,76,69,410
Release out of Surplus of NIELIT Scheme		
Opening Balance	15,09,98,000	12,44,98,000
Add:- Adjust/ Received during the year	0	2,65,00,000
Balance as at the year end	1,51,35,61,826	61,81,34,216

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 2:

GRANT IN-AID

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
<u>Grant-in-Aid for main Activities-A Budgetary Resources</u>		
<u>Grant -in-Aid from Central Govt.</u>		
Opening Balance	96,89,25,769	86,09,51,704
Add:- Interest capitalized	55,92,424	58,20,306
Add:- Plan Grant Received from DeitY	11,90,31,000	10,24,00,000
Add:- Plan Grant for New Centres	2,15,00,000	5,87,07,000
Less: Transfer to Revenue for Recurring Expenditure	(9,57,000)	(6,19,000)
Add/(Less):- Utilized /Capitalised during the year/transfer to other Centre	(77,43,756)	2,29,956
ADD/Less Prior Period Adjustments	(4,12,237)	0
Less:- Funds Refunded to DeitY	(1,91,09,430)	0
Less:- Depreciation Written back	(6,44,48,356)	(5,85,64,197)
Closing balance as 31.03.13	1,02,23,78,414	96,89,25,769
<u>Grant-in-Aid (Extension Centres)</u>		
Plan Grant Received during the year from DeitY	3,10,00,000	0
ADD:- Income/Depreciation Written back	8,57,830	0
Less: Capital & Recurring Expenses	(1,03,18,100)	0
Less:- Depreciation Written Back	(15,07,915)	0
Closing balance as 31.03.13	2,00,31,815	0
Grant-in-Aid for Building - Opening Balance	2,91,34,802	2,74,72,047
Add: Interest Capitalised	4,91,610	16,62,755
Refurbishment Funds-Opening Balance	2,58,15,000	2,58,15,000
Add:- Received during the year	0	0
Grant towards Lease rent from DIT	58,66,667	66,66,667
<u>Grant-in-Aid from State Govt.</u>		
Opening Balance	1,19,82,768	1,20,67,162
Add:- Funds/ Interest Capitalised	0	7,84,462
Add:- Received during the year	30,39,176	0
Less:- Depreciation Written back	(5,12,904)	0
<u>Grant-in-Aid from others</u>		
Opening Balance	90,001	90,001
Balance as at the year end	1,11,83,17,349	1,04,34,83,863

Note:- i) Opening Balance of Grant-In-Aid includes depreciation written back of
 ii) The amount of Surplus Funds released to the Centres has been transferred to

sd/-
 (Himanish Roy)
 Chief Finance Officer

sd/-
 (Dr. Ashwini Kumar Sharma)
 Managing Director

SCHEDULE 2A:

GRANT IN-AID: FUNDS RECD FROM SPONSORED PROJECTS

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
Grant-in-Aid-received for Sponsored Projects		
DONER-Projects		
Opening Balance	46,98,807	53,17,027
Received during the year	22,74,508	57,96,309
Less:-Funds Utilized	(36,88,466)	(60,67,277)
Less:- Depreciation Written back	(3,77,341)	(3,47,252)
Balance of Funds till project completed(A)	29,07,508	46,98,807
DIT & Central Govt. Project		
Opening Balance	45,71,17,950	47,35,71,559
Add:- Funds received for the project	81,68,63,351	21,00,53,263
Add: Interest Earned/Accrued during the year	1,28,59,801	64,16,006
Other Additions- Fees/ Advances etc.	13,30,410	3,12,61,209
Less:-Funds Utilized/Disbursement	(53,79,06,715)	(25,90,26,662)
Less:- Expenditure transferred to Project Income	(2,97,428)	0
Less:- Depreciation Written back	(55,01,508)	(51,57,425)
Balance of Funds till project completed (B)	74,44,65,861	45,71,17,950
Other Projects		
Opening Balance	1,31,97,542	7,15,408
Add:- Funds received during the year	1,08,82,530	1,31,94,700
Less:-Recurring & Capital Expenditure	(2,08,44,540)	(7,23,147)
Less:- Depreciation Written back	(1,01,768)	(90,654)
Balance of Funds till project completed (C)	31,33,764	1,30,96,307
State Govt. Projects		
Opening Balance	1,08,32,554	77,31,294
Add:- Funds Received during the year	78,61,545	1,14,25,708
Add:- Interest/Income from Investment during the year	60,697	10,038
Less: Depreciation written back	8,68,856	(8,68,856)
Less:-Recurring Expenditure/Funds Utilised	(1,00,84,980)	(74,65,630)
Balance of Funds till project completed (D)	95,38,672	1,08,32,554
National Population Register		
Opening Balance	5,06,26,11,847	2,26,15,00,000
Recieved During the year	22,15,000	2,96,09,00,000
Transfer to the Centres	0	0
Add:- Income from Projects	0	1,41,06,453
Add:- Interest Earned	0	3,66,05,766
Less:- Capital/Recurring Expenditure	(25,40,942)	(5,52,25,624)
Less:- Transferred to NPR A/C (due to separate books of account)	(5,06,22,85,905)	0
Balance at the end of the year as on 31/03/2013	0	5,21,78,86,595
Total (A+B+C+D)	76,00,45,805	5,70,36,32,213

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 3:

RESERVES AND SURPLUS

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
Capital Reserves	4	3
General Reserve	0	0
Surplus/(Deficit) as per Income & Expenditure Accounts	0	0
TOTAL	4	3

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 4:

EARMARKED / ENDOWMENT FUNDS

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
Building Fund		
Opening Balances	35,42,53,325	18,70,83,795
Add:- Additions during the year	8,00,00,000	15,00,00,000
Add:- Interest received during the year	2,20,33,560	85,58,694
Add: Interest Accrued	1,27,86,222	1,18,00,905
Less : Funds utilised during the year	(43,82,688)	(31,90,069)
Total funds at the end of the year	46,46,90,419	35,42,53,325
Courseware Development Fund		
Opening Balances	47,50,473	43,89,652
Add:- Additions during the year	0	0
Add:- Interest received during the year	3,45,818	3,06,960
Add: Interest Accrued	56,468	53,861
Total funds at the end of the year	51,52,759	47,50,473
SC/ST, Physically handicapped & Female Scholarship Fund		
Opening Balances	1,16,20,007	1,21,91,801
Add:- Additions during the year	0	0
Add:- Interest received during the year	14,75,303	14,38,899
Add: Interest Accrued	10,122	19,307
Less:- Provision/ funds utilized /Disbursement	(45,78,000)	(20,30,000)
Balance Funds available	85,27,432	1,16,20,007
Awards Funds		
Opening Balances	3,58,384	3,41,472
Add:- Additions during the year	0	0
Add:- Interest received during the year	16,962	15,059
Add: Interest Accrued	1,953	1,853
Less:- Provision/ funds utilized	0	0
Balance Funds available	3,77,299	3,58,384
R&D For HRD Fund		
Opening Balances	3,08,46,601	2,83,94,642
Add:- Additions during the year	0	0
Add:- Interest received during the year	16,82,121	11,75,951
Add: Interest Accrued	13,80,984	12,76,008
Less:- Provision / funds utilized	0	0
Balance Funds available	3,39,09,706	3,08,46,601

CONTD. ON PG 74

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 4:

EARMARKED / ENDOWMENT FUNDS

(Amount in Rupees)

Development of Syllabus of courses in the emerging areas of IECT		
Opening Balances	3,17,93,817	2,91,68,381
Add:- Additions during the year	0	0
Add:- Interest received during the year	17,96,274	14,05,558
Add: Interest Accrued	12,82,836	12,19,878
Balance Funds available	3,48,72,927	3,17,93,817
Training and Re-Training of Employees of NIELIT		
Opening Balances	2,71,28,418	2,49,48,555
Add:- Additions during the year	0	0
Add:- Interest received during the year	10,83,506	6,97,564
Add: Interest Accrued	15,44,294	14,82,299
Less:- Provision/ funds utilized	(10,42,210)	0
Balance Funds available	2,87,14,008	2,71,28,418
Gratuity and leave Encashment fund		
Add:- Additions during the year	15,00,000	0
Add:- Interest received during the year	0	0
Add: Interest Accrued	8,863	0
Balance Funds available	15,08,863	0
NPR/RGI FUNDS (INTEREST)		
Opening Balance	21,05,79,241	0
Add: Interest received during the year	83,60,86,783	7,30,54,969
Add: Interest Accrued	28,40,70,250	13,75,24,272
Less:- Transferred to NPR Project A/c	(66,53,68,137)	0
Balance Funds available	66,53,68,137	21,05,79,241
TOTAL	1,24,31,21,550	67,13,30,266
Expenditure towards objectives of funds		
1) <u>Capital Expenditure</u>		
(a) Fixed Assets	0	0
(b) Other Expenditure	0	0
2) <u>Revenue Expenditure</u>		
(a) Salary/Wages & Allowances etc.	0	0
(b) Other Administrative Expenses	0	0
TOTAL	0	0
NET BALANCE AS AT THE YEAR END	1,24,31,21,550	67,13,30,266

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 5:

SECURED LOANS & BORROWINGS

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
Term Loan from Bank (Secured against hypothecation of vehicle)	5,45,295	7,63,599
Cash Credits with Schedule Bank	0	0
Interest Accrued and due on Cash Credit with Schedule Bank	0	0
Other Institutions and Agencies	0	0
Secured Loan from Scheduled Bank against investment on lien	0	0
TOTAL	5,45,295	7,63,599

SCHEDULE 6:

UNSECURED LOANS & BORROWINGS

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
Loans from Government of India	0	0
Loans from State Government	0	0
Loans from Others	0	0
Demand Cash Credit	0	0
Interest Accrued and due on Loans	0	0
TOTAL	0	0

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 7:

CURRENT LIABILITIES AND PROVISIONS

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
A) CURRENT LIABILITIES		
1. Sundry Creditors		
Computer and Equipments	52,58,133	63,11,203
Suppliers	96,71,949	2,00,25,965
Services/Others	27,49,98,716	1,44,50,165
2. Security Deposits Received		
Suppliers and Others	3,83,66,500	2,05,87,838
Earnest Money/Retention Money	19,07,56,712	1,07,38,186
Caution Money	1,14,02,055	1,18,92,302
Retention Money Penalty	13,15,11,747	
3. Advances Received		
From Students	2,62,55,990	2,35,99,410
From others	4,30,03,38,690	2,31,74,182
4. Liabilities for Expenses		
Interest Accrued - Govt. Loans	0	0
Interest Accrued - Financial Institutions	0	0
Interest accrued - others	0	6,369
Liabilities - other Expenses	6,00,32,976	5,54,98,398
Liabilities- NPR	0	47,08,88,376
5. Salaries, Wages and other Claims due to Employees		
Salaries and Wages payable	2,31,68,104	2,18,73,597
Salaries and Wages Unpaid	5,747	9,377
Other Claim Payable to Employees	15,90,583	21,48,327
Salaries & Wages to Contract Employees	12,89,716	17,59,038
6. Contribution to Funds		
Employee's Comp. Subscription - CPF/EPF)	49,61,614	39,67,216
Employee's Voluntary Subscription - CPF	2,99,636	3,16,360
Contract Employees Subscription-PF	0	0
Society's Contribution - CPF	1,25,71,191	97,51,048
Recoveries of Loans	70,402	2,33,901
Forfeiture A/c	43,569	43,569

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DESCRIPTION	Current Year	Previous Year
7. Recoveries From Pay Pending Remittance		
Income Tax on Salaries	8,63,202	12,27,233
Life/Group Insurance Premium	1,71,106	1,02,281
Employment/Professional Tax	1,12,167	2,28,485
Recoveries from Deputationists	270	6,895
Other Recoveries from pay	90,276	1,32,513
Group Insurance	7,500	8,095
8. Other Liabilities	8,80,000	0
Income Tax Deducted from	40,42,899	4,69,786
Contractors/Professionals/Rent		
Examination Expenses Payable O/A/B/C	7,26,569	7,31,914
Accreditation Expenses Payable	33,106	88,605
Examination Expenses Payable 'CCC'	5,59,793	430
Cheque Issued /Stale Cheques	1,70,94,462	9,27,405
Examination Fee refundable	6,69,565	8,97,945
Other Expenses Payable	62,11,081	25,58,030
Amount Payable to Auditor	4,68,667	2,45,201
TDS on Salary	8,74,079	96,766
Service Tax Payable	(58,16,776)	56,61,386
Central Sales Tax & VAT	4,246	1,38,582
Amount payable to centres/Extension	1,43,85,933	44,51,134
Centres/R O/NPR Project		
Expenses Payable allocated by CCU 05-06	0	0
Expenses Payable allocated by CCU 06-07	0	0
Expenses Payable allocated by CCU 07-08	0	0
Inter Centre Account Patna RC	0	0
Chandigarh Centre Delhi Manpower	4,42,78,472	0
Libilities & Provisions of Extension Centre	1,52,411	0
9. Advances from NIELIT Scheme	0	0
Advance for Content Development	1,85,000	0
Payable to NPR Project	0	0
TOTAL (A)	5,17,85,88,058	71,52,47,513
(B) Provisions		
Provision for Taxation	0	0
Provision for Exgratia/Bonus	1,55,430	1,54,278
Provision for Capital Work in Progress	0	0
Provision for Others	8,47,83,007	1,71,55,481
Provision for Leave Encashment	12,87,90,408	11,79,48,438
Provision for Gratuity	13,46,24,680	13,06,76,187
Less: Funded by LIC Group Gratuity Scheme	(6,78,21,416)	(4,07,38,818)
TOTAL (B)	28,05,32,109	22,51,95,566
TOTAL (A) + (B)	5,45,91,20,167	94,04,43,079

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 8:

DETAILS OF FIXED ASSETS

(Amount in Rupees)

Description	Rate of Depreciation	GROSS BLOCK				DEPRECIATION				NET BLOCK	
		Cost at Beginning of the year. As on 01.04.12	Additions during the year	Deductions during the year	Cost/Valuation at the year - end	As at the Beginning of the year	On Additions during the year	Adjustment/ Deduction during the year	Total Upto the Year - end	As at the Current Year - end	As at the Previous Year - end
1. LAND											
a) FREEHOLD		21,86,780	1	0	21,86,781	0	0	0	0	21,86,781	21,86,778
b) LEASEHOLD		21,000	0	0	21,000	0	0	0	0	21,000	1,24,23,547
2. BUILDINGS		0	0	0	0	0	0	0	0	0	0
a) FREEHOLD		13,71,51,252	84,19,255	(1,61,487)	14,54,09,020	8,31,24,703	64,53,551	3,96,696	8,99,74,950	5,54,34,070	5,81,20,861
b) LEASEHOLD		2,03,129	0	0	2,03,129	0	0	0	0	2,03,129	95,23,634
c) OWNERSHIP		36,20,947	0	0	36,20,947	24,90,989	49,998	0	25,40,987	10,79,960	7,77,181
FLATS/PREMISES											
d) SUPERSTRUCTURE ON LAND		15,58,42,703	1,09,31,393	0	16,67,74,096	10,56,73,612	54,47,092	0	11,11,20,704	5,56,53,392	3,83,73,187
NOT BELONGS TO ENTITY											
3. PLANT & MACHINERY & EQUIPMENT		7,18,94,781	88,75,472	0	8,07,70,253	5,35,61,679	36,83,924	0	5,72,45,603	2,35,24,650	1,83,33,102
4. VEHICLES		1,22,11,510	5,69,175	(1,800)	1,27,78,885	74,52,081	7,70,943	(1,422)	82,21,602	45,57,283	47,90,432
5. FURNITURE & FIXTURES		9,33,18,077	1,05,65,435	(1,84,238)	10,36,99,274	4,54,66,232	50,64,389	(1,21,045)	5,04,09,576	5,32,89,698	5,27,71,617
6. OFFICE EQUIPMENTS		4,74,17,098	82,35,161	(5,16,900)	5,51,35,359	2,94,19,801	33,32,743	(2,33,855)	3,25,18,689	2,26,16,670	1,83,56,024
7. COMPUTER & PERIPHERALS (Software & Hardware)		33,57,43,355	3,03,01,201	(21,68,425)	36,38,76,131	30,00,93,635	3,31,09,315	(23,15,360)	33,08,87,590	3,29,88,541	3,28,21,047
8. ELECTRICAL INSTALLATION		3,94,23,604	13,65,851	0	4,07,89,455	2,18,86,146	27,18,829	(4,995)	2,45,99,980	1,61,89,475	1,75,28,418
9. LIBRARY & BOOKS		3,83,82,129	28,81,775	(11,589)	4,12,52,315	3,75,11,601	24,88,019	(10,952)	3,99,88,668	12,63,647	8,73,132
10. TUBEWELL WATER SUPPLY & Land Development		59,58,444	26,875	0	59,85,319	32,01,875	2,75,829	0	34,77,704	25,07,615	27,45,734
11. INTERNET CONNECTION		0	0	0	0	0	0	0	0	0	0
12. AIRCONDITIONERS		98,73,563	33,86,728	(45,000)	1,32,15,291	82,90,742	4,93,268	(32,990)	87,51,020	44,64,271	18,22,093
13. LAB EQUIPMENTS		3,87,87,155	65,75,982	0	4,53,63,137	2,82,37,602	25,09,277	(29,143)	3,07,17,736	1,46,45,401	1,05,49,553
14. OTHER FIXED ASSETS		7,73,040	11,450	0	7,84,490	4,57,781	48,098	0	5,05,879	2,78,611	3,15,259
15. UNDP EQUIPMENTS		1	0	0	1	0	0	0	0	1	1
16. ROADS & CULVERTS		0	0	0	0	0	0	0	0	0	0
17. GAS CYLINDERS		72,534	0	0	72,534	72,533	1	0	72,534	0	2,69,231
TOTAL		99,28,81,102	9,21,45,754	(30,89,439)	1,08,19,37,417	72,69,41,012	6,64,45,276	(23,53,066)	79,10,33,222	29,09,04,195	28,25,80,831

sd/-

(Himanish Roy)
Chief Finance Officer

sd/-

(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 8A:

DETAILS OF FIXED ASSETS / SPONSORED PROJECTS

(Amount in Rupees)

Description	GROSS BLOCK					DEPRECIATION				NET BLOCK	
	Rate of Depreciation	Cost at Beginning of the year. As on 01.04.12	Additions during the year	Deductions during the year	Cost/Valuation at the year - end	As at the Beginning of the year	On Additions during the year	Adjustment/ Deduction during the year	Total Upto the Year - end	As at the Current Year - end	As at the Previous Year - end
1. LAND											0
a) FREEHOLD		0	0	0	0	0	0	0	0	0	0
b) LEASEHOLD		0		0	0	0	0	0	0	0	0
2. BUILDINGS											0
a) FREEHOLD		0	0	0	0	0	0	0	0	0	0
b) LEASEHOLD		0	0	0	0	0	0	0	0	0	0
c) OWNERSHIP		0	0	0	0	0	0	0	0	0	0
FLATS/PREMISES											0
d) SUPERSTRUCTURE		0	0	0	0	0	0	0	0	0	0
ON LAND NOT BELONGS TO ENTITY		0	0	0	0	0	0	0	0	0	0
3. PLANT & MACHINERY & EQUIPMENT		5,23,740	0	0	5,23,740	1,78,867	51,731	0	2,30,598	2,93,142	3,44,873
4. VEHICLES		6,74,879	0	(1,800)	6,73,079	3,75,853	44,797	(1,422)	4,19,228	2,53,851	2,98,648
5.FURNITURE & FIXTURES		40,89,556	7,30,883	(4,800)	48,15,639	15,94,172	2,86,082	(3,141)	18,77,113	29,38,526	24,45,348
6. OFFICE EQUIPMENTS		1,67,54,945	5,71,861	0	1,73,26,806	70,16,511	15,03,655	0	85,20,166	88,06,640	97,13,843
7.COMPUTER & PERIPHERALS (Software & Hardware)		2,82,57,488	64,09,654	0	3,46,67,142	2,21,78,447	63,97,238	0	2,85,75,685	60,91,457	60,52,812
8. ELECTRICAL INSTALLATION		0	0	0	0	0	0	0	0	0	0
9. LIBRARY & BOOKS		7,00,900	42,029	0	7,42,929	6,30,174	91,741	0	7,21,915	21,014	70,726
10. TUBEWELL WATER SUPPLY& Land Development		0	0	0	0	0	0	0	0	0	0
11. INTERNET CONNECTION		0	0	0	0	0	0	0	0	0	0
12. AIRCONDITIONERS		0	0	0	0	0	0	0	0	0	0
13. LAB EQUIPMENTS		0	24,25,188	0	24,25,188	0	1,81,890	0	1,81,890	22,43,298	0
14.OTHER FIXED ASSETS		0	0	0	0	0	0	0	0	0	0
15. UNDP EQUIPMENTS		0	0	0	0	0	0	0	0	0	0
16. ROAD & CULVERTS		0	0	0	0	0	0	0	0	0	0
TOTAL		5,10,01,508	1,01,79,615	(6,600)	6,11,74,523	3,19,74,024	85,57,134	(4,563)	4,05,26,595	2,06,47,928	1,89,26,250

sd/-

(Himanish Roy)
Chief Finance Officer

sd/-

(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 8B:

DETAILS OF FIXED ASSETS / CREATED OUT OF SURPLUS FUNDS

(Amount in Rupees)

Description	Rate of Depreciation	GROSS BLOCK				DEPRECIATION				NET BLOCK	
		Cost at Beginning of the year As on 01.04.12	Additions during the year	Deductions during the year	Cost/Valuation at the year - end	As at the Beginning of the year	On Additions during the year	Adjustment/ Deduction during the year	Total Upto the Year - end	As at the Current Year - end	As at the Previous Year - end
1. LAND											
a) FREEHOLD		0	0	0	0	0	0	0	0	0	0
b) LEASEHOLD		1,24,02,545	0	0	1,24,02,545	0	0	0	0	1,24,02,545	0
2. BUILDINGS		0	0	0	0	0	0	0	0	0	0
a) FREEHOLD		0	13,91,089	0	13,91,089	0	69,555	0	69,555	13,21,534	0
b) LEASEHOLD		12,00,481	0	0	12,00,481	7,35,391	46,509	0	7,81,900	4,18,581	0
c) OWNERSHIP		0	0	0	0	0	0	0	0	0	0
FLATS/PREMISES											
d) SUPERSTRUCTURE ON LAND NOT BELONGS TO ENTITY		39,93,323	0	0	39,93,323	8,50,771	3,14,255	0	11,65,026	28,28,297	31,42,552
3. PLANT & MACHINERY & EQUIPMENT		8,27,580	0	0	8,27,580	1,96,787	94,619	0	2,91,406	5,36,174	6,30,793
4. VEHICLES		0	0	0	0	0	0	0	0	0	0
5. FURNITURE & FIXTURES		1,07,01,743	7,39,740	0	1,14,41,483	55,45,404	5,74,711	0	61,20,115	53,21,368	3,36,255
6. OFFICE EQUIPMENTS		40,24,681	0	0	40,24,681	25,32,418	2,23,839	0	27,56,257	12,68,424	4,21,427
7. COMPUTER & PERIPHERALS (Software & Hardware)		2,49,13,532	20,23,380	(91,38,970)	1,77,97,942	2,40,79,320	10,80,338	(88,66,130)	1,62,93,528	15,04,414	2,86,282
8. ELECTRICAL INSTALLATION		13,602	0	0	13,602	3,774	1,474	0	5,248	8,354	9,828
9. LIBRARY & BOOKS		74,191	52,000	0	1,26,191	74,191	26,000	0	1,00,191	26,000	0
10. TUBEWELL WATER SUPPLY & Land Development		0	0	0	0	0	0	0	0	0	0
11. INTERNET CONNECTION		0	0	0	0	0	0	0	0	0	0
12. AIRCONDITIONERS		15,66,460	1,43,740	(82,250)	16,27,950	13,68,593	51,241	(71,126)	13,48,708	2,79,242	0
13. LAB EQUIPMENTS		52,38,721	0	0	52,38,721	21,21,682	4,67,645	0	25,89,327	26,49,394	31,17,039
14. OTHER FIXED ASSETS		4,38,397	0	0	4,38,397	2,09,552	34,327	0	2,43,879	1,94,518	0
15. UNDP EQUIPMENTS		0	0	0	0	0	0	0	0	0	0
16. ROADS & CULVERTS		0	0	0	0	0	0	0	0	0	0
17. GAS CYLINDERS		0	0	0	0	0	0	0	0	0	0
TOTAL		6,53,95,256	43,49,949	(92,21,220)	6,05,23,985	3,77,17,883	29,84,513	(89,37,256)	3,17,65,140	2,87,58,845	79,44,176

SCHEDULE 9:

CAPITAL WORK IN PROGRESS

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
Capital Work in Progress	29,55,11,875	28,37,79,025
I) Construction of Office, Hostel and residential Buildings	60,42,795	15,74,340
ii) Civil Consultancy	2,03,99,148	1,77,46,059
iii) Incidental Expenditure	91,480	0
TOTAL	32,20,45,298	30,30,99,424

SCHEDULE 10:

INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
Investment in Govt. Securities	0	0
Other approved Securities	0	0
Shares	0	0
Debentures and Bond	0	0
Other (FDR's with Bank of India)	0	0
Building Fund	45,16,66,950	34,16,73,403
Courseware Development Fund	46,79,711	42,81,202
SC/ST, Physically Handicapped & Female Scholarship Fund	1,21,37,512	1,73,22,036
Awards Fund	2,20,345	2,01,531
R&D for HRD Fund	3,19,25,732	2,89,67,603
Development of Funds for syllabus of courses in the emerging areas of IECT	3,35,21,702	3,05,05,550
Training and Re-Training of Employees of NIELIT Fund	2,79,38,887	2,53,73,082
Gratuity and leave Encashment Fund FDR	10,00,000	0
TOTAL	56,30,90,839	44,83,24,407

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 11:

INVESTMENTS - OTHERS

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
Investment in Govt. Securities	0	0
Other approved Securities	0	0
Shares	0	0
Group Gratuity (Scheme of LIC of India)	0	0
Debentures and Bond	0	0
Subsidiaries and joint Ventures	0	0
Others	0	0
Creation of NPR/RGI FDR,s	0	4,95,56,48,485
Panchayati Raj FDR,s	1,21,00,000	2,50,00,000
Computer Courses in Rural India FDR,s	0	7,00,00,000
R&m, IT Skills and ITES-BPO FDR,s	0	9,84,64,602
Training of IECT in NER FDR's	31,08,31,560	0
Setting up of Patna Centre FDR,s	4,64,30,000	0
Setting up of RIELIT Ajmer FDR,s	0	7,00,00,000
TOTAL	36,93,61,560	5,21,91,13,087

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 12:

CURRENT ASSETS, LOANS, ADVANCES, ETC.

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
A. CURRENT ASSETS		
1. CURRENT ASSETS		
Sundry Debtors - for Suppliers	66,95,270	6,97,364
Sundry Debtors - for Services	19,01,75,029	19,36,15,135
Sundry Debtors - Others	1,24,27,10,171	2,45,17,170
Provision for doubtful debts	(77,20,785)	(92,62,881)
2. Stock-in-Hand (Stationery and Publication)	62,09,757	72,14,743
3. Cash Balance in Hand		
Cash in Hand	2,22,962	2,24,107
Imprest in Hand	48,107	49,500
Stamps in Hand	0	1,989
Cheques/DD Remittance in Transit	6,661	16,974
Cheques / Drafts in Hands	0	0
4. Bank Balance		
Current Account	17,74,72,011	12,34,60,731
Saving Account	72,82,63,296	20,54,01,698
Short Term Deposits	86,36,07,096	53,58,06,664
Long Term Deposits	54,92,19,639	48,60,08,473
Long Term Deposits for GIA Fund	0	0
Interest Accrued on Deposits	5,97,49,519	4,26,09,685
Long Term Deposits(EMD)	10,000	14,000
5. Other Current Assets		
S.Tax/ VAT Input credit receivable	1,50,57,806	9,12,643
6. Bank Balance (NPR)		
Cash at Bank (NPR)	0	1,92,33,930
Cash in Hand (NPR)	0	12,995
Short Term Deposits (NPR)	4,02,04,23,020	59,10,80,000
Current Assests (NPR)	0	1,82,32,990
Advance to NIELIT Agaratala	0	5,00,000
Intt. accrued on Investments Earmarked	16,04,66,407	1,61,94,275
Interest accrued on GIA Funds	37,18,038	14,08,78,079
SC/ST Fee concession receivable from DIT	3,88,40,338	3,19,46,661
ITES-Women Empowerment	0	0
Prospectus, Syllabus of NIELIT	0	1,07,200
TOTAL(A)	8,05,51,74,342	2,42,94,74,125
B. LOANS, ADVANCES etc.		
1. LOANS	0	0
House Building Loans to employees	21,475	47,515
Motor - Car / Scooter Loans to employees	12,168	46,899
Other Loans to Employees	1,40,112	1,04,041
Loans to Outside Institutions	30,88,593	
Interest Accrued on Loans	2,81,885	3,68,219
Advance Payment to CPF Fund		

CONTD.

SCHEDULE 12:

CURRENT ASSETS, LOANS, ADVANCES, ETC.

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
2. ADVANCES RECOVERABLE		
Advances for Deposit Works	4,46,11,600	2,93,21,600
Advances for other Fixed Assets	13,44,841	11,30,832
Advances to Suppliers	1,90,490	2,63,523
Advances to others - Outsiders	15,59,04,422	1,07,66,591
Festival Advances to Employees	2,53,590	2,63,090
Travelling Advances	3,57,115	5,69,201
Other Advances to Employees	7,45,792	3,34,633
Advances to Exam Supdt. O/A/B/C Level	21,186	3,14,950
Advances to Exam Superintendent -Bio/'CCC'	1,86,531	1,00,513
Temporary Advances for Expenses.	18,92,589	10,86,136
Amount recoverable from employees	26,044	(230)
Amount recoverable from Parties/Centres	4,07,52,860	1,03,99,260
Income Tax Deducted at Source	12,63,41,107	10,51,06,019
Prepaid Expenses	18,67,479	18,70,143
Fee/Income Recoverable	3,95,40,072	8,29,07,766
Security Deposit	38,53,002	35,52,929
Advance to Regional Office/ Branch Office	1,26,458	(5,95,127)
Advance to Centres for Digital Library	20,61,178	21,00,000
Lease hold Property	58,66,667	66,66,667
Lease hold Rent paid to STPI	0	0
Interest Accrued on Deposits	1,37,83,270	86,84,917
3. MISCELLANEOUS EXPENDITURE AND LOSSES		
Deferred Revenue Expenditure	14,58,463	29,14,852
4. Inter Centre Accounts		
a) Aizawl	0	0
b) Aurangabad	0	0
c) Calicut Centre	0	0
d) Chandigarh centre	0	0
e) Chennai Centre	0	0
f) Gorakhpur Centre	0	0
g) Gangtok Centre	0	0
h) Imphal Centre	0	0
i) Srinagar/Jammu Centre	0	0
j) Kolkata	0	0
k) RIELIT Kohima	0	0
l) NIELIT Centre Shillong	0	0
m) RIELIT-Agartala	0	0
n) Tezpur Centre	0	0
p) NIELIT HQ	0	0
q) NIELIT (CCU)	0	0
TOTAL (B)	44,47,28,989	26,83,24,939
TOTAL (A+B)	8,49,99,03,331	2,69,77,99,064

sd/-

(Himanish Roy)

Chief Finance Officer

sd/-

(Dr. Ashwini Kumar Sharma)

Managing Director

SCHEDULE 13:

INCOME FROM SERVICES

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
Income from Services		
Consultancy/ Professional fee	14,68,73,877	20,23,08,282
Industrial Consultancy fee	0	0
Data Processing Charges	0	0
Web-site receipt	4,13,030	13,10,758
Maintenance Service	14,27,286	2,05,200
Computer Hiring (For IGNOU Courses)	1,06,756	84,396
Infrastructure facility	0	0
Others	3,96,38,217	1,19,636
Total	18,84,59,166	20,40,28,272

SCHEDULE 14:

GRANTS/SUBSIDIES

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
Grants/Subsidies (Other than Capital Grant)		
Non Plan Grant recd. from DIT	1,70,00,000	1,70,00,000
State Government	0	0
Government Agencies	7,33,936	6,95,035
Institutions / Welfare Bodies	0	0
International organisation	0	0
Transfer from Plan /Recd from Diety for Recurring Expenditure (Extension Centre and under Project mode)	1,76,96,864	76,03,000
Released HQ's Share	0	35,00,000
Transfer GIA on account of Lease Rent	8,00,000	8,00,000
Total	3,62,30,800	2,95,98,035

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 15:

FEES/SUBSCRIPTIONS

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
1. Income from Conduct of Long Term Courses		
Long term courses are courses of one-year duration or more	1,51,43,691	1,77,13,395
Conduct of courses under NIELIT Scheme at O/A/B/C Level.	5,87,89,979	4,44,67,598
Bio Informatics	2,37,950	20,87,250
M. Tech Courses	1,44,82,260	84,37,717
MCA Courses	1,55,76,664	1,12,30,181
B. Tech Courses	0	0
Post-Graduate diploma courses	35,43,350	66,97,798
BCA and Equivalent courses	1,41,87,609	38,45,895
Post Matric Diploma	1,04,55,236	23,87,567
CFS Scheme	1,11,24,315	62,85,609
Misc. Income from Training Courses	11,83,181	13,14,349
Hardware Courses	64,25,579	42,48,390
CCC Scheme	5,54,00,140	5,34,51,281
BCC Scheme	1,40,16,404	0
PHD Fees	35,250	64,350
ITES BPO	42,71,491	1,350
2. Income from Conduct of Short Term courses	0	2,59,684
Courses Up to 3 months duration	6,21,27,387	4,88,60,029
Courses above 3 months but less than 6 months duration	85,73,144	56,62,149
Courses from 6 - 9 months duration	9,86,840	13,41,616
Courses from 9 - 12 months duration	0	0
Service Tax on Courses	0	0
Corporate course/CISC-Project	75,22,113	1,74,16,802
3. Income from Implementation of DOACC Scheme by H.O.	0	0
Accreditation Fees	1,27,01,244	1,06,97,095
Registration. Fees	2,16,83,197	2,37,99,354
Sale of Exam Form	28,09,902	27,18,462
Exam Fee O/A/B/C level	10,31,87,397	10,59,08,967
Exam Fee - 'CCC'	75,64,895	1,06,234
Exam Fee-BCC	0	4,197
Exam Fee Others	20,67,666	4,37,497
Exam Fee-Bio	62,315	3,29,765

Continued

SCHEDULE 15:

FEES/SUBSCRIPTIONS

(Amount in Rupees)

CCC Share from the Centres	1,58,94,890	1,30,92,420
BCC Share from the Centres	30,19,544	2,099
Income from Certification Courses (DSCS)	51,193	87,062
Misc Receipts Bio Exams	4,598	82,100
Income from implementation of H/w Courses	5,51,508	0
Accreditation fees for O & A Level Hardware Courses	0	10,25,839
Income from implementation of Bio-Informatics Courses under NIELIT O/A/B/C level & others	0	0
SC/ST Fees Under SCSP/TSP Scheme	10,80,672	32,44,123
Total	47,47,61,604	39,73,08,224

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 16:

INCOME FROM PROJECTS

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
DONER Projects	0	0
ITES (call Centre)/ ITES-BPO/BIO Project	27,06,072	44,61,957
Add:- Interest	0	0
Received from students	0	0
Depreciation Written back	0	70,060
TOTAL-A	27,06,072	45,32,017
DIT Projects/Central Project	1,81,29,888	23,17,945
CSC Project	8,01,410	16,74,000
Cyber Security Project	34,376	0
Capacity Building	36,30,187	0
Fee Subsidization	0	0
E-Learning Project	0	0
VTE Project	54,90,905	15,49,581
Women Empowerment in IECT	1,32,93,351	2,68,80,350
Income from Minority Training	94,31,648	0
Medical Electronics Laboratory	27,63,052	9,92,655
Computer Forensic Laboratory	1,20,04,135	2,60,18,807
Information Security Education And Awareness	19,03,215	34,82,987
ITES-BPO and Bio Medical Project	0	5,32,773
DGET Project	5,91,687	10,93,800
SCSP & TSP and SC/ST Project	2,74,36,552	1,88,65,369
Panchayati Raj	51,13,068	16,14,828
IT for Rural Masses	8,26,76,614	33,31,848
BCA/MCA	0	7,64,124
Depreciation Written back	74,63,819	55,25,271
TOTAL-B	19,07,63,907	9,46,44,338
Sponsored by Industrial Agency/State Govt /others.	63,73,200	1,03,47,118
Sponsored by State Govt.(J&K Urban Development Authority) and Mizoram(Aizwal) and kolkata	63,82,587	2,81,500
Sponsored by DST/AICTE/DBT-Bio	22,79,470	38,66,956
others	6,27,564	46,50,398
Own Projects	42,08,37,823	28,73,83,861
Depreciation Written back	5,12,904	8,68,856
Total-C	43,70,13,548	30,73,98,689
National Population Register(D)	1,91,69,34,489	71,60,199
Total (A+B+C+D)	2,54,74,18,016	41,37,35,243

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 17:

INCOME FROM SALE OF PUBLICATION

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
Income from Royalty	1,84,140	1,13,580
Sale of Publication- H. Q.	3,33,330	4,91,300
Sale of Publication - Other Centre	2,83,591	2,27,175
Sale of Prospectus (DEPM,Mtech, Bio-	6,48,375	2,19,378
Sale of Publication Hardware courses	1,000	500
Total	14,50,436	10,51,933

SCHEDULE 18:

INTEREST EARNED

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
On Term Deposits	24,28,66,009	8,23,97,857
On Saving Accounts	93,45,585	46,60,250
On Staff Loans	67,846	41,657
On Other Investments	60,50,099	4,20,56,419
Less:- Transfer to Grant in Aid	(2,40,000)	(24,11,817)
Total	25,80,89,539	12,67,44,366

SCHEDULE 19:

RECEIPTS FROM TOWNSHIP

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
Rent Receipts	2,40,943	67,038
Water Charges Recovered	0	0
Electricity Charges Recovered	41,300	24,952
Other Receipts from Township	7,097	4,47,350
Total	2,89,340	5,39,340

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 20:

MISCELLANEOUS RECEIPTS

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
Miscellaneous Income	1,53,71,003	60,47,166
Workshop Receipt	10,000	60,000
Interest Received- Bank	4,03,607	13,20,704
Interest Received - Others	10,40,869	0
Guest House/Hostel Receipts	29,49,824	23,54,513
Other Sundry Receipts	62,66,037	75,70,955
TOTAL (A)	2,60,41,340	1,73,53,338
<u>Non-Operating Income</u>		
Income relating to past years	39,82,666	(94,00,279)
Profit on Sale of Fixed Assets	78,784	480
Income from extra - Ordinary items/allocation of Ccu Expenditure (2005-06 to 2007-08)	0	0
Excess Provision written back	44,95,037	20,82,531
Depreciation on Grant Assets	6,44,27,243	5,85,64,197
TOTAL (B)	7,29,83,730	5,12,46,929
<u>Closing Stock</u>		
Increase/Decrease in stock of Finished Good & work in progress	(8,035)	0
Store, Spares, Consumables and Component (closing stock)	12,93,575	15,14,193
TOTAL (C)	12,85,540	15,14,193
GRAND TOTAL(A+B+C)	10,03,10,610	7,01,14,460

sd/-

(Himanish Roy)
Chief Finance Officer

sd/-

(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 21:

ESTABLISHMENT EXPENSES

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
1. Employees Remuneration		
Salaries and Wages	36,03,34,950	31,07,10,392
Overtime allowance	59,679	77,564
Bonus/Exgratia	10,26,188	10,45,678
Leave Salary and Pension Contribution for Deputationists	68,504	12,850
Honorarium to Guest Faculty	2,65,053	3,92,787
Stipend to Trainees	0	0
2. Benefits to Employees	0	0
Medical Charges - Reimbursement	2,32,48,743	2,03,09,408
Leave Travel Concession	19,34,097	17,02,510
Payment under Incentive schemes	0	0
Leave Encashment	1,66,09,056	1,43,86,847
Other benefits to Employees	23,58,746	20,21,306
Group/ Gratuity Insurance Premium	(13,17,775)	19,50,280
Interest on CPF	23,96,338	2,606
Reimbursement of Children Education Allowance / Tuition Fee	37,75,156	39,08,812
Subsistence Allowance	22,43,265	38,724
3. Society's Contribution to Funds	0	0
Contribution to Provident Fund	2,75,22,215	2,76,41,551
Contribution to Gratuity Fund	98,31,755	1,43,26,073
Provision for leave encashment & others	21,14,771	30,96,122
Expenditure transferred to Project Fund	(13,99,808)	(18,46,578)
Total	45,10,70,933	39,97,76,932

sd/-

(Himanish Roy)

Chief Finance Officer

sd/-

(Dr. Ashwini Kumar Sharma)

Managing Director

SCHEDULE 22:

OTHER ADMINISTRATIVE EXPENSES

DESCRIPTION	(Amount in Rupees)	
	Current Year	Previous Year
1. Staff Welfare Expenses	1,06,289	0
Expenses on Canteen	37,34,824	23,52,160
Other Welfare Expenses	23,68,572	22,04,087
2. Expenditure from Implementation of NIELIT Scheme by Head Office	3,45,77,654	3,62,90,769
Honorarium Expenses	28,100	2,39,675
Expenditure Incurred on NIELIT Courses	14,82,537	11,35,317
3. Rent Rates & Taxes		
Rent of Premises	2,73,11,934	2,20,46,673
Service Charges of Building	22,38,484	20,03,852
Electricity and Water Charges	1,27,68,120	1,19,41,647
4. Insurance		
Office Insurance	1,97,106	1,27,459
Vehicles Insurance	2,12,122	98,454
Other Insurance	526	10,798
5. Repair & Maintenance - Equipments	45,47,872	31,93,224
Office & Res. Building	82,46,615	79,44,668
Contribution to DIT	0	0
Vehicles	16,10,416	8,61,338
Others/Fixed Asset	20,06,830	21,69,618
6. Travelling Expenses		
Inland	1,91,74,781	73,52,097
Foreign	3,74,815	6,67,439
Conveyance Charges Reimbursed	6,24,354	6,50,162
Travelling Expenses- Recruitment	37,180	20,129
7. Advertisement & Publicity		
Inviting Tenders	2,39,777	5,82,561
Recruitment	11,99,289	4,23,078
Sales Promotion and Publicity	1,04,26,356	1,02,11,052
Exhibitions and Stalls	15,21,412	13,58,475
Other Sales Promotion Expenses	11,500	4,062
Workshop Expenses	2,248	6,99,976
8. Office Expenses	20,283	33,315
Books and Periodicals	3,96,851	4,14,058
Postage & Telegram	72,90,412	81,83,823
Courier and Freight	5,38,478	4,40,172

Contd...

SCHEDULE 22:

OTHER ADMINISTRATIVE EXPENSES

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
Telephone/Internet Charges	73,51,284	65,04,683
Courseware Material Purchased & Development	15,14,193	21,14,009
Printing and Stationery	86,11,477	77,75,662
Vehicles Running Expenses	12,02,715	10,89,661
Hospitality Expenses	3,35,924	4,84,248
Liveries to Staff	12,528	30,462
Legal/ Professional /Consultancy fee expenses	25,21,047	20,02,904
Man-Power Expenses	5,03,87,953	2,29,58,169
9. Miscellaneous Expenses	0	0
Audit Fee	7,49,167	3,29,238
Payment to Auditors in Other Capacity	2,64,780	91,932
Subscription to Research Institutes	1,96,043	13,929
Training of Workers and Supervisors	24,59,153	7,40,381
Software Development Expenses	6,88,694	11,61,400
Expenditure on Seminars and Development Courses	6,37,989	6,33,339
Hire Charges on Data Processing Machines and Computer	3,49,881	37,526
Hiring of Vehicles	42,29,642	30,61,075
Bank Charges	2,86,727	3,55,903
Guest House Expenses	73,238	76,774
Other Sundry Expenses	70,45,066	33,62,497
Meeting Expenses	17,61,766	11,33,849
Exam Exp./ Regn.Fee(CFS,DEPM,M.Tech., Bio-Inf.)	31,28,020	7,40,288
Affiliation fee	3,52,599	76,529
Stipend to Trainees	10,77,483	8,35,507
Accreditation Expenses	1,00,000	93,090
Allocation of Expenditure on projects/recovered from Projects	(28,89,529)	(43,65,804)
Payment to Lease Rent (GIA)	6,40,000	6,40,000
Bad Debts Written Off	0	1,05,052
Losses written off	25,168	2,726
Deferred Revenue Exp./Misc Assests written off	15,46,725	36,65,416
Components and Consumables	14,12,766	8,03,599
10. Interest		
Interest on Loans from Financial Institutions	67,296	84,359
Interest on Cash Credit / Overdraft	2,226	80,862
Interest on Other Items (Specify)	1,11,762	4,182
11. Income Tax / Professional Tax		
Income Tax	0	2,528
Professional Tax	0	0
Service Tax	22,53,871	3,38,615
12. Provisions		
Provision for Doubtful Debts	15,03,699	0
Provision for shortage/losses	0	0
13.Allocation of Expenditure	4,59,999	3,00,000

Contd.....

SCHEDULE 22:

OTHER ADMINISTRATIVE EXPENSES

DESCRIPTION	Current Year	Previous Year
Expenses relating to past year (Prior Period Expenses)	52,43,007	72,24,394
Loss on sale/Discarding of Fixed Assets	1,937	13,135
Fixed Assets written off	0	0
15. Expenses on Conduct of Courses	0	0
Long-term Courses	3,35,504	2,31,109
NIELIT Courses	57,57,855	31,97,911
M. Tech/MCA	8,35,206	9,64,550
CCC Scheme	91,80,531	90,30,448
BCC Course	41,21,214	1,93,435
Short Term Courses	58,63,043	33,22,312
Hardware Courses	12,41,285	8,99,656
ITES BPO SCHEME	0	0
DSCS Scheme	3,811	6,967
Bio Informatic Courses	83,396	21,600
Total	27,64,33,878	20,61,30,245
Depreciation on Fixed Assets	7,48,56,303	7,33,61,726

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 23:

EXPENDITURE ON PROJECTS:

(Amount in Rupees)

DESCRIPTION	Current Year	Previous Year
Central Government (DIT/DST/AICTE /DG&ET Projects)	11,36,15,034	4,67,57,980
Expenditure on extension Centre	60,70,270	
NIELIT (HQ)'s Contribution- for Women Empowerment Project	0	73,59,360
Contribution for Setting up of Centres	0	0
ITES BPO (DONEAR Projects) , DGET	6,76,859	86,83,008
State Government	1,54,32,467	1,04,09,227
Other Projects	2,24,563	90,60,233
Own Projects	42,07,23,196	31,86,50,462
Service Tax On Projects	0	32,176
Depreciation of Fixed Assets of Projects	89,28,910	0
National Population Register	1,20,40,19,551	68,41,691
Total	1,76,96,90,850	40,77,94,137

sd/-

(Himanish Roy)

Chief Finance Officer

sd/-

(Dr. Ashwini Kumar Sharma)

Managing Director

SCHEDULE 24:

SIGNIFICANCE OF ACCOUNTING POLICIES

1. a) Method of Accounting

The Accounts have been prepared under the historical Cost Convention and on accrual basis as per applicable Accounting Standards issued by the Institute of Chartered Accountants of India.

b) Use of Estimates

The preparation of financial statements requires estimates and assumptions to be made that affect the reported amount of assets and liabilities on the date of financial statements and the reported amount of revenues of expenses during the reporting period. Difference between the actual results and estimates are recognized in the period in which the results are known / materialized.

2. Income Recognition

i) The Income is derived from the following main activities:-

- a) Conduct of Examination for DOEACC Computer Courses at O/A/B/C levels, Conduct of Examination of CCC Computer course and Accreditation fee from Accredited Institutes.
- b) Conduct of Long Term and Short Term Courses in the area of Information Electronics & Communications Technology (IECT) by DOEACC Centres
- c) Income from Services – Industrial/Educational Consultancy fee, Data processing Charges etc.
- d) Income From Projects sponsored by Deity, DONER and other Agencies

ii) Income is recognized on accrual basis as per AS-9 except Accreditation Fees, Variable Accreditation Fees (VAF) and Awareness Creation Fund (ACF) have been accounted for on cash basis.

3. Inventories

All goods, stores, stationery & consumables which are not consumed, are taken as closing stock at the year end as per AS-2 i.e. cost or net realization value whichever is lower. All Centres have not followed the policy, except Aurangabad, Calicut, Chandigarh, and DOEACC Scheme.

4. Fixed Assets

i) Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties & taxes and incidental & direct expenditure related to acquisition. Fixed Assets have been re-grouped and re-classified wherever necessary.

5. Depreciation

- a) Depreciation has been provided on written down value method as per the rate specified in Income Tax Act, 1961. In case of NIELIT HQ, depreciation is provided for full year on the additions made during the year.
- b) Depreciation on Assets purchased out of Capital Grant-in-Aid have been treated as Non Operating income and shown under "Miscellaneous Receipts".

6. Governments Grants

- a) Capital Grants-in-Aid are shown as net of depreciation on the Fixed Assets procured out of such Grant.
- b) Treatment of Grant-in-Aid received from Deity has been made in the Accounts as per Accounting Standard – 12 issued by the Institute of Chartered Accountants of India.
- c) Government Grants/Subsidy is accounted on realization basis.
- d) Grant received for specific project is utilized for that project and unutilized grant is showing in the Balance Sheet.

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

SCHEDULE 25:

NOTES ON ACCOUNTS

The NIELIT, an Autonomous Scientific Society (re-named with effect from 10.10.2011 from DOEACC Society) under the administrative control of Department of Electronics and Information Technology, Ministry of Communications and Information Technology, Govt. of India was set up during November, 1994 to carry out Human Resource Development and related activities in the area of Information & Communication Technology (ICT). The society is registered with Income Tax Department u/s 12A and has been formed exclusively for the purpose to generate quality manpower and develop skilled professionals in the area of Information, Electronics & Communications Technology (IECT) and allied fields, by providing world class education & training and accreditation services. The Society is engaged both in the formal & Non formal Education in the area of Information & Communication Technology (ICT) besides development of Industry oriented quality education and training in the state-of-art areas established standards to be the Country's premier Institution for Examination and Certification in the field of ICT. It is also a National Examination Body which accredits institutes/ organizations for conducting courses particularly in the Non formal Sector of IT Education & training.

Income Recognition

- The Calicut Centre has followed the accrual method of accounting for recognition of Income. Income from student Projects is recognized on completion basis.
- The Chandigarh Centre has followed accrual method except in the case of work relating to data processing/ billing, facility management and related expenditure thereto which are based on billing cycle.
- The Grant-in-Aid released by the DietY for setting up of New Centres for meeting of Recurring Expenditure has been accounted for, as detailed below:-

i) Setting up of Gangtok Centre	Rs 42, 72, 576/-
ii) Setting up of Ajmer Centre	Rs 9, 57, 000/-
iii) Setting up of Chennai Centre	Rs 64, 07, 000/-

iv) Setting up of Churachandrapur & Senapati under Imphal Center	Rs 19, 28, 256/-
v) Setting up of Guwahati Centre	Rs 33, 90, 000/-
vi) Setting up of Aizawl Centre	Rs 44, 99, 850/-
	Rs 2,14, 54, 682/-

- The New Delhi Centre has made provision of doubtful debts by Rs. 28,11,468/- in against the amount recoverable from Director of Education, Jhandewalan as case is under arbitration. Further, no provision has been made against doubtful recovery of Rs. 26,95,031/- from Delhi SC/ST/OBC Minorities and Handicapped Financial and Development Corporation Ltd. The matter is provided under Hon'ble High Court of Delhi.

Investments

- Funds of the Society are invested in Short Term Fixed Deposits with different scheduled nationalized banks and are shown as per guidelines for – "Treasury Management of Surplus Funds" of the Society.
- Interest on Fixed Deposit kept for Earmarked/ Endowment Fund received during the year, is being credited in respective Earmarked/ Endowment Fund.

Fixed Assets

- Fixed Assets are shown at cost of acquisition inclusive of inward freight, duties and taxes etc. less depreciation.
- In respect of Calicut Centre the value of equipment given as grant to the Centre by UNDP was shown at a notional value of Rs.1/- in both liability and asset side, which consists of 137 numbers of items.
- In respect of Kolkata Centre, the "Leasehold Land" at Sector-1 of Bidhannagar (Salt Lake, Plot no. 267, Block-BF) has been shown under the head "Building" in the Fixed Assets schedule.
- In respect of Agartala Centre, 15 Acres of Land for building the permanent campus has been allotted by Govt. of Tripura at free of cost has been shown at the Nominal Value of Re. 1/-.
- In respect of Gangtok Centre, expenditure of

SCHEDULE 25:

NOTES ON ACCOUNTS

Rs.35,40,139/- incurred on Addition, Alteration, Renovation of Building taken on Rental Basis for a period of 4 years has been shown as deferred expenditure to be written off over the period of occupancy.

- f) In respect of Guwahati Centre, all Assets shown under Project Account have been procured from respective project funds. The depreciation charged has been charged on the respective assets at written down value method as per Income Tax rules.
- g) In respect of Agartala Centre, Building for the initial training facility of the Centre has been allotted by the Govt. of Tripura. All expenses relating to civil repairing, alteration electrical works and other miscellaneous expenses relating thereto has been shown as deferred expenditure to be written off over the period of occupancy.
- h) In respect of Shillong Centre, Building for the initial training facility of the Centre has been allotted by the Govt. of Meghalaya State Housing and Financing Corporation Society Ltd. (MSHFCS) for four years. All expenses relating to civil repairing, alteration electrical works and other miscellaneous expenses relating thereto has been shown as deferred expenditure to be written off over the period of occupancy.
- i) In respect of Chandigarh Centre, the Assets created out of grant has been shown in the book of respective branches but the consolidated grant has been shown in the books of Chandigarh. Now, due the demerger of two branches i.e. Lucknow & Delhi w.e.f. 1.11.2012, the grant equalling to written down value of grant related assets as on 31.10.2012 has been transferred to said units.

j) Calicut Centre

The fixed assets with WDV of Rs. 1,01,234/- of Regional Office(s) Pudukkottai have been transferred to Chennai Centre due to collocating of its activities from Calicut to Chennai Centre on 20.4.2012 except damaged Air Conditioners and Aluminum Partition work (WDV Rs. 25168/-) which have been written off with the approval of the Competent Authority.

k) Imphal Centre

The Govt. has approved for setting up of two extension Centres at Senapati and Churachandpur. The State Govt. of Manipur will provide 5 acres of land/ preferably built up space of 8000 sq ft. for each of the extension Centres. In case of non availability of such space, the same shall be taken on rent for maximum 5 years for which budgetary provisions of Rs. 12.00 lakhs per annum is provided.

The State Govt. has provided temporary space at Churchandpur High School free of cost. Out of GIA of Rs. 50.00 lakhs an amount received from HQ of Rs. 11.07 lakhs has been spent on repair and renovation for making it useful to conduct classes.

Depreciation

- a) Depreciation for current year on "Grant related Assets" amounting to Rs. 6,44,48,357/- has been debited to Income & Expenditure Account and also credited to Income & Expenditure Account and deducted from "Capital Grant-in-Aid" during.

Government Grants

- a) The Grant-in-Aid (Plan) of Rs. 740.31 lakhs for the year 2012-13 has been accounted for on actual receipt basis. Capital Grants are credited to Capital Fund of the respective Centre.
- b) The Grant-in-Aid (Non Plan) of Rs.170.00 lakhs for the year 2012-13 has been credited to Income and Expenditure Account in the respective Centre Account.
- c) In some Centres, interest earned out of unutilized Grant-in-Aid, parked as investments, has been treated as revenue.
- d) Capital Grants-in-Aid are shown as net of depreciation on the fixed Assets procured out of such Grant.

Employee's Benefits

- a) Provision for Gratuity is accounted for on actuarial valuation as per AS -15 except for Imphal Centre. The liability of Gratuity in respect of Calicut, Chandigarh,

SCHEDULE 25:

NOTES ON ACCOUNTS

Kolkata and DOEACC Scheme has been covered by the policy obtained in favor of the respective Employee's Trust under Group Gratuity cash accumulation from LIC of India. DOEACC Scheme employees covered under the existing Gratuity scheme as on 14.12.2002 i.e. on month emoluments (Pay + Grade Pay) for each employee, for each completed year of Service.

- b) Provision of Leave Encashment is accounted for on actuarial valuation basis as per AS-15 expect Imphal Centre where the provisions are being made on actual basis.
- c) Provident Fund/CPF: - Employer's Contribution to Employees Provident Fund/ CPF is accounted for on actual liability on due basis as on 31st March 2013 and same is debited to Income & Expenditure Account.

Current Assets, Loans and Advances

- a) The current assets, loans and advances have a value on realization, in the ordinary course of business, equal to aggregate amount shown in the Balance Sheet.
 - b) Debit and credit balances of parties are subject to confirmation.
 - c) Advances recoverable includes a sum of Rs 12, 63, 18, 648/- is refundable from Income Tax Department.
9. No vendor has informed to us regarding their status under "The Micro, Small and medium Enterprises Development Act, 2006." And hence disclosures regarding amounts unpaid as at the year end together with interest payable, if any, under this Act has not been given.
 10. Overheads @ 20 % of the total expenditure incurred by the Guwahati Centre has been charged on the ongoing projects, viz, ITES WEP(DIT).
 11. In respect of Guwahati Centre, deferred revenue expenditure of Rs. 2,01,093/- is carried forward from more than five years and the same is wholly return of as expenses relating to earlier years.
 12. The Chandigarh Centre has filed writ petition with the Hon'ble Punjab and Haryana High Court, Chandigarh for obtaining sufficient financial relief for getting

refund of Rs. 43,24,045/- deposited with Municipal Corporation, Chandigarh, against surrender of land allotted to the Centre, which is still pending.

13. The CCU A/Cs have been merged with NIELIT HQs A/Cs w.e.f. 1st October, 2012.
14. The CCU expenditure of Rs. 1,15,14,895/- relates to 2005-06, 2006-07, 2007-08 was allocated to the Centres have been revert back during the year.
15. During the year, vehicle has been transferred from Aurangabad Centre to HQ for official use. However, it's value has been shown in the books of Aurangabad Centre.
16. The HQ is taking efforts to adjust advance of Rs. 1,17,319/- pertaining to CPWD.
17. There are no Assets impaired during the year as per AS-28.

18. Contingent Liability

a) Aurangabad Centre

M/s DVIIT, Aurangabad has lodged the claim of Rs. 72.00 lakhs against the Centre. The Hon'ble CJSD, Aurangabad has passed orders dismissing the case. However, we understand that M/s DVIIT is in the process of filing appeal against the Court Orders.

b) Chandigarh Centre

- i) In respect of Bank Guarantees issued:-

AMOUNT: Rs.6,50,000.00

PARTY: Rajasthan State Co-op Bank, Jaipur

DATE OF MATURITY: 31.08.2013

- ii) Claim filed by Kurukshetra University for recovery of Rs. 41,62,000/- in the Civil Court at Kurukshetra regarding appointment of Arbitrator for adjudication.
- iii) Amount of Rs. 2,08,650/- claimed by KVS regarding disputed over-payment made by them to the Centre (Formerly RCC) for providing instructors for school project.
- iv) The Centre had signed MoU in July, 2003 with

SCHEDULE 25:

NOTES ON ACCOUNTS

National Council for Promotion of Urdu Language, New Delhi, (NCPUL) for implementing One year Course on Diploma in Computer Applications and Multilingual DTP. An amount of Rs. 32.14 lakhs is receivable for the year 2006-07, which includes service tax of Rs.17.14 lakhs. Since the matter is pending before arbitrator, the centre liability is to the extent of service tax of Rs.17.14 lakhs. The total amount payable to agencies is Rs.125.00 lakhs. This amount has been paid directly to the agency by NCPUL under the orders of Delhi High court in OMP No 404 of 2006 and 396 of 2006 accordingly. The matter is under correspondence with the NCPUL.

- v) A proposal for computerization of SC/ST/OBC Minorities and Handicapped Financial & Development corporation Limited, NCT of Delhi, was submitted by the DOEACC Society, Chandigarh centre, Branch Office New Delhi in February 2004. An amount of Rs.26.95 lakhs is pending out of the billed amount of Rs.30.45 lakhs. The Centre has received Rs.3.50 lakhs. Out of the billed amount the Centre had purchased infrastructure from the following vendors for supply and installation in the corporation:-

NAME OF VENDOR	DESCRIPTION OF ITEMS	AMOUNT (Rs.)	PAYMENT MADE (Rs)	BALANCE (Rs.)
M/s. PCS Industries	Server and PCs	14,80,733.00	Nil	14,80,733.00
M/s. KLA (Uniline)	UPS Systems	2,04,400.00	1,22,400.00	82,000.00
M/s.Artek	Networking components	5,24,727.00	Nil	5,24,727.00
M/s. Simple Technologies	Modems	6,300.00	6,300.00	Nil
M/s. CCS Computers	Configuration of RAS services at 4 locations	22,040.00	16,530.00	5,510.00
	TOTAL	22,38,200.00	1,45,230.000	20,92,970.00

Remaining expenditure of Rs.20,92,970/- has not been booked in accounts. The matter is pending with High Court.

- vi) ESI had issued demand notice for Rs. 11,22,702/- and 303,947/- for ESI scheme which has been got stayed. The Civil Judge (Sr. Division), ESI Court Chandigarh vide order dated 07.12.2010 had set aside the order of ESI for recovery. But the Dy. Director, ESI vide his Order NO. PB 17000399790001013/245 dated 21.07.2011, has again directed this Centre to pay the amount. Legal opinion in the case is being sought to proceed further in the case.
- c) **Kolkata Centre**
RCC Employees Contributory Provident Fund Trust with Income Tax recognition is maintaining PF of employees who have joined DOEACC before 01.01.2004. However, PF of employees who have joined on or after 01.01.2004 is maintained at DOEACC Headquarter under CPF Act 1925. The Centre has received a notice on 11.07.2006 and order u/s.7A dated 09.07.2008 and u/s 7B dated 30.01.2009 from Regional EPF authority that DOEACC will be covered under EPF & MP Act.1952 from August 1982. Against the above mentioned orders the Centre has filed an appeal to the

SCHEDULE 25:

NOTES ON ACCOUNTS

EPF Appellate Tribunal, Delhi (appropriate authority) that our Headquarter is covered under CPF Act. 1925 as per GOI Gazette Notification dated 26.07.1997.

However, the EPF Appellate Tribunal Delhi has dismissed the appeal by order dated 03rd August, 2011. The Centre has there after filled an appeal with the Honorable High Court, Kolkata against the aforesaid order, on 21st March, 2012. The said appeal is still pending.

NIELIT Kolkata has paid a sum of Rs. 1,56,854/- under protest against demand of Rs. 627413/- from Employees State Insurance Corporation West Bengal Region. The demand has been disputed by the Centre.

d) Guwahati Centre

The amount payable to Mr. Rana Sharma on account of his salary is yet to be ascertained. The amount will be released on getting order from the Hon'ble Guwahati High Court in response to Misc. case filed by the NIELIT Guwahati.

19. The Guwahati and Shillong Centres have received an amount of Rs. 36,60,012/- and Rs. 24,37,736/- from DeitY towards SC/ST fee and shown as income of the Centre.

20. The jurisdiction of the Centres has been revised based on geographical location of various places vis-a-vis capacity of the centres and their locations vide office order no. NIELIT/CCU/TECH/16/12/463 dated 31st October, 12. Accordingly, the Lucknow Branch office, NIELIT Chandigarh Centre is now under the control of NIELIT Gorakhpur Centre and New Delhi Branch office is now a separate NIELIT Centre w.e.f. 1st November, 2012.

21. Previous year figures have been regrouped or rearranged wherever necessary.

22. The figures have been rounded off to the nearest Rupees.

23. National Population Register (NPR)

(a) Department of Electronics, Information & Technology vide its letter bearing No: FNo7(2)2011-EG-1 dated 05/04/2011 has entrusted the work of Demographic Data Digitisation & Bio-metric data collection for creating National Population Register(NPR) in respect of 17 States & 2 Union Territories valuing Rs3024 Crores. However RGI vide its DO No:9/83/2010-CRD(NPR) dated 27.06.2012 has withdrawn the work of Bio-Metric data digitisation from NIELIT. Office of the Registrar General of India had paid an Advance of Rs 522.24 Crore to the Nielit.

(b) Separate Books of Accounts have been maintained by all the NPR participating NIELIT Centres w.e.f. 01.04.2012 in respect of NPR project & prepared separate Annual Account for the Financial Year 2012-13. Interest amounting to Rs 66.54 Crore accrued on unutilised Advance has been earmarked under Liabilities.

(c) An Amount of Rs. 13,15,11,747/- deducted on account of Penalties out of MSPs invoices by NPR participating NIELIT Centres has been shown under the Head "Retention Money – Penalty" in Schedule 7.

(d) NIELIT Centres have raised the invoices in favour of Registrar General of India on completion of zone-wise data digitization work, which includes cost of the MSPs, Centres' share @ Rs. 1.99 per records for meeting expenditure incurred on the project and NIELIT overheads @ 20%.

(e) Pursuant to the 31st Meeting of the Governing Council held on 8th October, 2013, the following are also incorporated in the Schedule.

Office of the Registrar General of India had paid an advance of Rs 522.24 Crore to NIELIT against which total liability towards data digitisation stands at Rs 592 crore (app.). As per payment terms of RFQ, balance 30% payment of MSPs will be released after completion of LRUR corrections which may take 2-3 years time. Out of Rs 522.24 crore, an amount of Rs 130.26 crore has been utilised till 31st March, 2013. The balance amount of Rs 466.64 crore is available (including interest) in various bank Accounts (savings/current) and in the form of Deposits.

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director

RECEIPTS AND PAYMENTS

ACCOUNT FOR THE YEAR ENDED 31st MARCH 2013

(Amount in Rupees)

Sl.No.	RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	Sl.No.	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
I	Opening Balance			I	EXPENSES :		
	a) Cash/Imprest/Stamp in Hand	2,75,596.00	3,18,332.00		a) Establishment Expenses	39,04,94,728.00	38,05,54,671.00
	b) Bank Balances				b) Administrative Expenses	25,38,12,010.00	16,28,75,794.00
	i) In Current Accounts	12,34,60,731.00	3,98,95,809.00				
	ii) In Savings Accounts	20,54,01,697.00	2,38,95,41,809.00				
	iii) In Short Term Deposits	53,58,06,664.00	30,14,11,380.00				
	iv) In Long Term Deposits	46,51,77,280.00	77,06,19,597.00				
	v) In Long Term Deposit - Earmarked Funds	44,85,23,329.00	27,80,31,535.00				
	vi) In Long Term Deposit - GIA Fund	5,21,91,13,087.00	32,50,00,000.00				
	vii) Cheques/drafts in Hand	-	96,071.00				
II	Grants Received			II	Payments made against funds received for various projects (Expenditure on projects)		
	a) From Government of India	-	-		j) DONER (ITES)	31,99,808.00	87,84,105.00
	i) Plan	6,72,31,000.00	10,24,00,000.00		ii) Advances for Project exps.	-	-
	ii) Non-Plan	1,70,00,000.00	1,70,00,000.00		iii) Certification of Info Security Professionals	-	-
	iii) Refurbishment Funds	-	-		iv) DIT/DST and other projects (including own projects)	3,76,88,133.00	1,68,35,309.00
	iv) Forensic Lab Establishment	88,50,000.00	-		v) M.Tech (AICTE Projects)	-	-
	v) Funds transferred from Centres	5,21,23,198.00	-		vi) State Govt. Projects	-	-
	NPR Project	25,32,975.00	50,00,002.00		Setting up of Patna RC	15,11,516.00	10,54,080.00
	Interest on Plan fund	1,05,52,345.00	30,85,636.00		Fund Released to Centres	1,91,90,89,234.00	40,85,36,536.00
	b) From State Government	30,39,176.00	-		Fund Released to Centres for Different Projects	-	4,33,89,000.00
	c) Received for Sponsored Projects	17,23,79,742.00	10,98,80,388.00		Expenses on Project	51,40,86,025.00	36,27,93,048.00
	i) DONER (ITES)	-	-		Expenses On NPR Projects	4,16,22,91,010.00	6,87,133.00
	ii) DONER (for Certification of Information science & College)	6,76,859.00	-				
	iii) DIT (for Information Security education & awareness)	44,84,000.00	28,49,207.00				
	iv) DIT (Women Empowerment)	2,86,96,998.00	3,17,60,308.00				
	v) AICTE, New Delhi	7,33,936.00	-				
	vi) Funds received from others (State Govt. & other Agencies)	1,83,925.00	26,95,035.00				
	vii) For Disbursing to Centres (Plan & Non Plan)	79,36,34,758.00	3,07,73,30,778.00				
	ix) For Disbursing to Centre for different projects	-	-				
	x) E-Learning	-	-				
	xi) Development of Test Bed for Information Security skill Development with Virtual Training Environment (VTE)	-	-				
	xii) DIT (Setting up of Patna RC)	40,20,000.00	-				
	xiii) DIT (SC/ST Grant)/SCSP & TSP	2,95,66,351.00	1,77,60,741.00				
	xiv) other projects	5,90,61,378.00	5,54,63,464.00				
III	Income on Investments from			III	Investments and deposits made		
	a) Earmarked / Endowment Funds	44,89,95,933.00	7,30,54,969.00		a) Out of Earmarked / Endowment funds	39,33,61,560.00	-
	b) Own Funds (other Investment)	4,48,31,193.00	-		b) Out of Own Funds (Investments - others)	2,70,82,598.00	2,81,26,394.00
IV	Interest received			IV	Expenditure on Fixed Assets & Capital Work-in-Progress		
	a) On Bank deposits - Term Deposit	7,74,88,843.00	6,68,48,120.00		a) Purchase of Fixed Asset	11,09,98,118.00	9,02,98,851.00
	b) On Savings Bank A/C	1,03,27,102.00	53,42,826.00		b) Expenditure on Capital Work-in-Progress	55,46,319.00	1,52,33,716.00
	c) Loans and Advances etc.	9,02,88,252.00	4,93,67,864.00				
	d) Saving Bank-NPR Project	-	3,42,589.00				

Continued....

RECEIPTS AND PAYMENTS

ACCOUNT FOR THE YEAR ENDED 31st MARCH 2013

Continued....

(Amount in Rupees)

Sl.No.	RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	Sl.No.	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
V	Income(Specify)			V	Refund of Surplus money / Loans		
	Fees/Subscription	44,00,25,502.00	37,30,24,137.00		a) To the Government of India	92,63,403.00	-
	Income from Services	43,83,84,248.00	31,03,76,292.00		b) To the State Government	-	-
	Income from Projects	29,29,99,121.00	15,52,26,307.00		c) To other providers of funds	6,06,000.00	-
	Income from Sale of Publication	13,06,536.00	17,08,632.00				
	Receipt from Township	1,89,247.00	5,39,340.00				
	Miscellaneous Income	1,31,17,054.00	1,46,43,687.00				
	Implementation of Bio-Informatics Courses	87,734.00	4,57,223.00				
VI	Amount Borrowed			VI	Finance Charges (Interest)	-	7,650.00
	Advance from NIELIT Scheme	10,00,000.00	5,00,000.00				
VII	Any other receipt			VII	Other Payments		
	a) Cheques/Drafts in Hand	16,974.00	96,071.00		a) Security Deposit, Caution Money, EMD etc.	34,19,392.00	69,74,328.00
	b) Deposit Receipt (SD, EMD, CMD etc.)	12,51,27,570.00	2,75,42,315.00		b) Loans & Advances (suppliers, staff)	7,66,00,337.00	7,64,54,208.00
	c) Recoveries / Refund of Advances	1,95,75,423.00	4,37,67,536.00		d) Miscellaneous Expenses	2,19,27,605.00	2,16,45,097.00
	d) Fixed Deposit Encashment and withdrawal from Investment	2,00,00,000.00	16,13,618.00		e) Ch. Issued but not presented	18,625.00	24,893.00
	e) Miscellaneous receipts/Provisions	83,54,825.00	51,35,890.00		f) Salary deductions payments	2,63,25,502.00	1,02,89,090.00
	f) Increase in Sundry Creditors / Current Liabilities	4,32,97,859.00	44,17,808.00		g) Increase in Sundry Debtors/ Current Assets	1,57,75,322.00	2,90,65,170.00
	g) Decrease in Sundry Debtors	7,51,84,928.00	5,42,51,137.00		h) Decrease in Sundry Creditors	4,09,19,645.00	2,79,72,780.00
	h) Inter Centre A/c	5,94,51,124.00	3,45,20,632.00		i) Payment to other Liabilities	2,22,05,248.00	1,33,43,306.00
	i) Cheque issued but not presented	4,34,421.00	3,53,734.00		j) Registration Fees	2,18,000.00	2,91,820.00
	j) Service Tax/Income Tax/VAT/Other Taxes	3,86,52,926.00	1,14,38,764.00		k) Non-Operating Expenditure	19,840.00	41,424.00
	k) EPF/CPF	37,72,842.00	13,90,801.00		l) Accreditataion Expenses	-	-
					m) Inter Centre Account	16,90,07,121.00	3,17,93,776.00
					n) Surplus released to the centres	-	-
					o) Service Tax Paid	5,82,36,044.00	2,44,74,752.00
					p) Payable to CPF Trust	43,99,353.00	28,50,928.00
				VIII	Closing Balances		
					a) Cash/Imprest/Stamp in hand	2,47,156.00	2,75,596.00
					b) Bank Balances	-	-
					i) In Current Accounts	5,51,15,455.00	12,34,60,731.00
					ii) In Saving Accounts	51,29,82,297.00	20,54,01,697.00
					iii) In Short Term Deposits	55,66,76,800.00	53,58,06,664.00
					iv) In Long Term Deposits	54,92,19,639.00	46,51,77,280.00
					v) In Long Term Deposit - Earmarked Funds	56,30,90,839.00	44,85,23,329.00
					vi) Long Term Deposit for GIA Fund	-	5,21,91,13,087.00
					d) NPR Account-Cash in Hand	-	1,494.00
					e) NPR Account- Bank Balance	-	39,42,647.00
	TOTAL	10,50,54,34,682.00	8,76,61,00,384.00		TOTAL	10,50,54,34,682.00	8,76,61,00,384.00

sd/-
(Himanish Roy)
Chief Finance Officer

sd/-
(Dr. Ashwini Kumar Sharma)
Managing Director



SNAPSHOTS





ABBREVIATIONS

AICTE All India Council for Technical Education | **ADIT** Advanced Diploma in Information Technology
BCA Bachelor in Computer Applications | **BI-A** Bio-informatics – A level | **BI-O** Bio-informatics – O level
BPO Business Process Outsourcing | **BCC** Basic Computer Course | **CSSP** Certified System Security Professional
CCFP Certified Computer Forensic Professional | **CISSA** Certified Information System Security Auditor
CSSSD Certified System Security Solution Designer | **CVO** Chief Vigilance Officer
CCCA Certificate Course on Computer Applications | **CHM- O Level** Computer Hardware Maintenance- O Level
CHM- A Level Computer Hardware Maintenance- A Level | **CCC** Course on Computer Concepts
CEDTI Centre for Electronics Design & Technology of India | **DPR** Detailed Project Report
DSHC DOEACC Scheme on Hardware Courses | **DEPM** Diploma in Electronics Production & Maintenance
DONER Department of North Eastern Region | **DeitY** Department of Electronics & Information Technology
DIT Department of Information Technology | **ESDM** Electronic System Design & Manufacturing
HTCS Hardware Technical Consultancy Scheme | **ICT** Information & Communication Technology
IIBF Indian Institute of Banking and Finance | **IECT** Information Electronics and Communication Technology
ITES Information Technology Enabled Services | **IT** Information Technology | **J&K** Jammu & Kashmir
MCA Masters in Computer Applications | **M Tech (EDT)** Masters of Technology in Electronics Design & Technology
MHRD Ministry of Human Resource Development | **NIELIT** National Institute of Electronics & Information Technology
NCPUL National Council for Promotion of Urdu Language | **NPR** National Population Register | **PG Course** Post Graduate Course
PGDCA Post Graduate Diploma in Computer Applications | **PSU** Public Sector Undertaking
PMC Project Management Consultant | **RIELIT** Regional Institute of e-learning and Information Technology
RGI Registrar General, India | **R & D** Research & Development | **RFQ** Request for Quotation
SC Scheduled Caste | **ST** Scheduled Tribe | **VLC** Virtual Learning Centre



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