

राष्ट्रीय इलेक्ट्रॉनिकी एवं सूचना प्रौद्योगिकी संस्थान (रा.इ.सू.प्रौ.सं.)  
**National Institute of Electronics and Information Technology (NIELIT)**

(An ISO 9001 : 2008 Certified Organisation)

इलेक्ट्रॉनिकी और सूचना प्रौद्योगिकी मंत्रालय, भारत सरकार  
Ministry of Electronics and Information Technology, Government of India

F.No.: NER-MIS(10)2019-NIELIT(Civil)/09/7390

Dated: 22.10.2019

**OFFICE MEMORANDUM**

**Subject: Actions to be initiated in respect recommendations of PRSG in its 7<sup>th</sup> meeting and amendment to Administrative Approval of North East Capacity Building (NECB) Project- reg.**

**References:**

1. OM No. NER(68)-2017-NIELIT(Civil)/01-VOL-V/7292 dated 29.11.2018(Annexure-I)
2. OM. No. MIS(11)2017-NIELIT(Civil)/01/7291 dated 29.11.2018 (Annexure-II)
3. OM No. NER(68)-2017-NIELIT(Civil)/01-VOL-V/7325 dated 31.01.2019(Annexure-III)
4. OM No. NER (68)- 2017-NIELIT(Civil)/01-VOL-V/7344 dated 04.04.2019 (Annexure-IV)
5. Minutes of 7<sup>th</sup> Meeting of PRSG of NECB Project (Annexure-V)
6. Amendment to Administrative approval from MeitY dated 27.09.2019 (Annexure - VI)

MeitY has issued amendment to Administrative Approval vide no. 1(2)2012-HRD(Vol.III) dated 27.09.2019 based on PRSG recommendations made in its 7<sup>th</sup> meeting held on 25-April-2019 comprising the following approvals:

- i. Revised budget outlay of Rs. 287.00 Crore (GIA of Rs. 259.67 Crore) as against the approved outlay of Rs. 366.78 Crore (GIA 325.98 Crore) as per Annexure-I of **Annexure-VI**. Continuation of project for setting up of 12 NIELIT campuses at Kokrajhar, Imphal, Senapati, Dibrugarh, Jorhat, Tezpur, Pasighat, Lunglei, Chuchuyimlang, Churachandpur, Gangtok and Aizawal. The centre-wise Approved/Revised budget outlay as per Annexure-II of **Annexure-VI**.
  - ii. To drop setting up of permanent NIELIT Campuses at six locations viz. Guwahati, Shillong, Silchar, Tezu, Tura and Itanagar due to non-availability of land related issues.
  - iii. Extension of the project duration for a period of one year (till 31.03.2020).
2. PRSG vide in its 7<sup>th</sup> meeting has already recommended below mentioned timelines for utilizing the Recurring Expenditure (RE) regarding 12 centers to be pursued superseding the its earlier decision conveyed vide OM referred as **Annexure-III**.

Sr.No	Centre Name	RE Utilizing Timelines
1	Imphal	Apr-2019
2	Kokrajhar	Apr-2019
3	Churachandpur	June-2019
4	Aizawl	June-2019
5	Pasighat	July-2019
6	Chuchuyimlang	Oct-2019
7	Dibrugarh	Dec-2019
8	Jorhat	Dec-2019
9	Tezpur	Dec-2019
10	Senapati	Apr-2019
11	Lunglei	Dec-2019
12	Gangtok	Mar-2020

3. The competent authority has approved the amended budget outlay based upon expenditure already incurred till March, 2019 and anticipated expenditure for closure of project as detailed below:

**Table-1: Details of Amended Outlay-**

S. No	Center Name	Amended Outlay				Source of funding	
		Civil & Utilities	Equipment	Recurring	Total	IR Generated by NIELIT	NET GIA from MeitY
1	Pasighat	7.31	1.98	3.50	12.79	0.70	12.09
2	Dibrugarh	14.04	1.15	2.65	17.84	0.52	17.32
3	Jorhat	14.71	1.66	4.30	20.67	0.97	19.70
4	Kokrajhar	13.41	1.26	2.99	17.66	1.06	16.60
5	Tezpur	7.90	1.87	4.92	14.69	1.98	12.71
6	Imphal	14.06	4.23	9.37	27.66	4.18	23.48
7	Churachandpur	12.33	2.04	5.49	19.86	3.36	16.50
8	Senapati	15.04	1.97	4.69	21.70	2.47	19.23
9	Aizawl	13.44	2.74	5.76	21.94	1.63	20.31
10	Lunglei	7.18	1.70	3.52	12.40	1.32	11.08
11	Chuchuyimlang	9.31	2.10	3.84	15.25	1.60	13.65
12	Gangtok	33.13	2.65	4.79	40.57	0.41	40.16
<b>Sub Total (a)</b>		<b>161.86</b>	<b>25.35</b>	<b>55.82</b>	<b>243.03</b>	<b>20.20</b>	<b>222.83</b>
1	Guwahati	0.00	0.80	3.29	4.09	0.54	3.55
2	Silchar	0.00	0.92	4.14	5.06	0.56	4.50
3	Shillong	0.00	0.16	4.63	4.79	2.55	2.24
4	Itanagar	0.00	0.41	4.46	4.87	2.89	1.98
5	Tezu	0.00	0.56	0.91	1.47	0.15	1.32
6	Tura	0.00	0.30	0.69	0.99	0.44	0.55
<b>Sub Total (b)</b>		<b>0.00</b>	<b>3.15</b>	<b>18.12</b>	<b>21.27</b>	<b>7.13</b>	<b>14.14</b>
1	<b>PMU (c)</b>	-	-	2.50	2.50	-	2.50
<b>Budget outlay (a+b+c)</b>		<b>161.86</b>	<b>28.50</b>	<b>76.44</b>	<b>266.80</b>	<b>27.33</b>	<b>239.47</b>
<b>GIA Refunded to MeitY</b>		-	-	-	20.20	-	20.20
<b>Total amended outlay</b>					<b>287.00</b>	<b>27.33</b>	<b>259.67</b>

केन्द्र : अगरतला, आइजॉल, औरंगाबाद, अजमेर, भुवनेश्वर, कालीकट, चंडीगढ़, चेन्नई, दिल्ली, गंगटोक, गोरखपुर, गुवाहाटी, हरिद्वार, इम्फाल, इटानगर, कोलकाता, कोहिमा, कुरुक्षेत्र, पटना, रोपड़, रांची, शिमला, शिलांग और श्रीनगर

विस्तार केन्द्र : अलाबलपुर, पालीघाट, तेज, सिलचर, डिब्रूगढ़, कोकराझार, जोरहाट, तेजपुर, जम्मू, लेह, सेनापति, चुराचंदपुर, तुरा, लुंगलेई, चुचुयिमलांग, पाली और लखनऊ

Centers: Agartala, Aizawl, Aurangabad, Ajmer, Bhubaneswar, Calicut, Chandigarh, Chennai, Delhi, Gangtok, Gorakhpur, Guwahati, Haridwar, Imphal, Itanagar, Kolkata, Kohima, Kurukshetra, Patna, Roper, Ranchi, Shimla, Shillong and Srinagar

Extension Centres: Alawalpur, Pasighat, Tezu, Silchar, Dibrugarh, Kokrajhar, Jorhat, Tezpur, Jammu, Leh, Senapati, Churachandpur, Tura, Lunglei, Chuchuyimlang, Pali and Lucknow



Now considering the present scenario, the OM dated 29.11.2018 Annexure-I has been superseded with below **Table-2** considering head wise provisioning from GIA and IR.

**Table-2: Details of Head wise GIA/IR provisions -**

S. No	Center Name	Total Amended Budget Outlay	Details of GIA/IR Provisions					Total GIA
			GIA Civil & Utilities	GIA Equipment	Recurring			
					GIA	IR	Total	
1	2	3=4+5+8	4	5	6	7	8=6+7	9=4+5+6
1	Pasighat	12.79	7.31	1.98	2.80	0.70	3.50	12.09
2	Dibrugarh	17.84	14.04	1.15	2.13	0.52	2.65	17.32
3	Jorhat	20.67	14.71	1.66	3.33	0.97	4.30	19.70
4	Kokrajhar	17.66	13.41	1.26	1.93	1.06	2.99	16.60
5	Tezpur	14.69	7.90	1.87	2.94	1.98	4.92	12.71
6	Imphal	27.66	14.06	4.23	5.19	4.18	9.37	23.48
7	Churachandpur	19.86	12.33	2.04	2.13	3.36	5.49	16.50
8	Senapati	21.70	15.04	1.97	2.22	2.47	4.69	19.23
9	Aizawl	21.94	13.44	2.74	4.13	1.63	5.76	20.31
10	Lunglei	12.40	7.18	1.70	2.20	1.32	3.52	11.08
11	Chuchuyimlang	15.25	9.31	2.10	2.24	1.60	3.84	13.65
12	Gangtok	40.57	33.13	2.65	4.38	0.41	4.79	40.16
Sub Total (a)		243.03	161.86	25.35	35.62	20.20	55.82	222.83
1	Guwahati	4.09	0.00	0.80	2.75	0.54	3.29	3.55
2	Silchar	5.06	0.00	0.92	3.58	0.56	4.14	4.50
3	Shillong	4.79	0.00	0.16	2.08	2.55	4.63	2.24
4	Itanagar	4.87	0.00	0.41	1.57	2.89	4.46	1.98
5	Tezu	1.47	0.00	0.56	0.76	0.15	0.91	1.32
6	Tura	0.99	0.00	0.30	0.25	0.44	0.69	0.55
Sub Total (b)		21.27	0.00	3.15	10.99	7.13	18.12	14.14
1	PMU (c)	2.50	-	-	2.50	-	2.50	2.50
Budget outlay (a+b+c)		266.80	161.86	28.50	49.11	27.33	76.44	239.47
GIA refunded to MeitY		20.20	-	-	-	-	-	20.20
Total amended outlay		287.00				27.33		259.67

All other OMs and instructions thereon related to NECB Project would remain applicable and valid.

4. PRSG has directed to take necessary precautions towards collection of updated data from the individual centers at regular intervals. Accordingly, Centres to be more diligent to ensure consistency and accuracy of the data while furnishing the information/ data to various authorities.

5. In pursuance of recommendations of PRSG regarding successful closure of 12 sites, all the activities as required under the terms and conditions of the project including the following activities are to be completed in a time bound manner:

- i. **Equipment: Procurement** of Equipment as per DoP/SoP prescribed in OM dated 04.04.2019(Annexure IV).
- ii. **Construction:**
  - a. Sounding the PMCs to complete the construction work within the stipulated time.
  - b. Ensuring timely release of payments against RA Bills as per OM MIS(11)2017-NIELIT(CIVIL)/01/7291 dated 29.11.2018.
  - c. To ensure levy of Liquidated Damages Charges (if any) as per agreement and settle on or before final payment to PMC.
  - d. To ensure validity of Bank guarantee(s) as per term and condition of contract.
  - e. To ensure return of interest if earned by PMC or if no interest has been earned by PMC, ask to submit an undertaking mentioning that no interest has been earned by PMC on advance(s) before release of final payment.
  - f. Other activities needed for successful completion and closure of project.
- iii. **Accounts:** Centers are to work out the head wise requirements of funds based upon the amended budget provisions by adjusting the already released funds in respect of all expenditure. Centers would ensure the adherence of amended Head wise budget Outlay provision under expenditure heads viz Civil and utilities, Equipment's and Recurring (GIA + IR) as indicated in Table-1 & 2.

6. For dropping of construction activities at 6 sites as mentioned in para 1, the related activities are to be initiated and completed by the concerned centres at the earliest including following:

- i. Submit the closure report as per prescribed format attached as Annexure-VI
- ii. Audited Receipt and Expenditure Statement upto 31-03-2019.
- iii. Informing PMC about the decision, discontinuation of already signed agreement as per terms & conditions.
- iv. Refund of advance, if any given to PMC.
- v. To ensure return of interest if earned by PMC or if no interest has been earned by PMC, ask to submit an undertaking mentioning that no interest has been earned by PMC on advance(s)
- vi. Refund of unutilized/ unspent balance of GIA with centre as on 31<sup>st</sup> March, 2019 along with interest earned beyond revised budgetary outlay provisions.
- vii. All formalities may be completed within one month and compliance report along with refunds to NIELIT HQ may be completed/submitted/remitted by 01.11.2019.

7. PRSG in its 7<sup>th</sup> meeting has also recommended that NIELIT Centres may keep offering training programmes from temporary premises with all support from own/NIELIT Hqr resources w.e.f. 01-04-2019. The required recurring and other expenditure support etc. would be met out by NIELIT for six centres w.e.f. 01.04.2019 and onward from its own resources.

Accordingly, these six Centres are advised to examine the sustainability aspects of continuing the NIELIT operations viz available resources, resources required, ongoing liabilities, revenue streams, existing agreements, work in hand and targeted works, ongoing trainings and potentials of new trainings etc. We may also request that a comprehensive report on sustainability aspects including with appropriate recommendations, action plan, way outs of sustenance etc. be submitted by **01.11.2019**.

This issues with the approval of the Competent Authority.



(Janak Raj)  
Registrar

Encl: As above

Copy to:

- i. All Concerned Executive Director/Director/Director-in-Charge
- ii. All HoWs, NIELIT Hqs
- iii. Web Master, NIELIT Hqs- with a request to upload this OM on NIELIT website

Copy for kind information to:

- i. PS to GC(HRD), MeitY
- ii. SO to DG, NIELIT
- iii. HoD(HRD), MeitY



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ANNEXURE-I

रा.इ.सू.प्रौ.सं.

NIELIT

राष्ट्रीय इलेक्ट्रॉनिकी एवं सूचना प्रौद्योगिकी संस्थान (रा.इ.सू.प्रौ.सं.)  
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इलेक्ट्रॉनिकी और सूचना प्रौद्योगिकी मंत्रालय, भारत सरकार  
Ministry of Electronics and Information Technology, Government of India

F.No. NER(68)2017-NIELIT(CIVIL)/01-VOL-V/१२९३

Date: 29-11-2018

Office Memorandum

Subject: - Ceilings of Budgetary Provisions for project "Development of North East Region by Enhancing Training/Education capacity in the IECT area".

As per amendment to Administrative Approval No. 1(2)/2012-HRD dated 30.05.2012 issued vide No. L-140 11/34/2014-HRD dated 10.06.2015 project entitled as "Development of North East Region by Enhancing Training/Education capacity in the IECT area", the budget outlay was revised to Rs. 366.78 crore by Ministry of Electronics & Information Technology (MeitY), Govt. of India. The provision contains GIA of Rs. 325.98 crore from MeitY and Rs. 40.80 crore has to be met out of Internal Revenue (IR). Generation as per details given below.

S.No.	Description	Budget Outlay		
		Rs. 366.78 crore		
i.	Total Budget provision			
ii.	Details of provision	Capital	Equipment	Recurring
	Rs. 366.78 Cr.	201.79 Cr.	62.01 Cr.	102.98 Cr.
iii.	IR generation			Rs. 40.80 crore
iv.	GIA from MeitY			Rs. 325.98 crore

2. The above estimated outlay comprises two source of funding (GIA from MeitY as well as IR from NIELIT Centres). Allotments in respect of Capital, Equipment and Recurring expenses head is needed to be categorically bifurcated in respect of source of funding. After deliberation, it has been decided that IR shall be apportioned in all three expenditure heads (Capital, Equipment and Recurring) in a way to makeover the total budget outlay provision in respective heads amounting Rs 201.79 Cr., Rs 62.01Cr. and Rs 102.98 Cr. respectively.

3. Accordingly, in consonance with budget outlays mentioned in Administrative Approval, the bifurcation of source of funding i.e. GIA and IR for expenditure heads (viz. capital, equipment, recurring) is given overleaf for strict compliance.

4. Year wise and date wise details of funds released to various centres is enclosed as Annexure-I. The details of expenditure may be indicated and may be submitted within performa attached as Annexure-II.

This issues with the approval of Competent Authority.

  
(Janak Raj)  
Registrar

- To,
1. All ED/Director/Centre in charge of concerned centres
  2. CI of NECB Project
  3. CFO, NIELIT HQ
  4. HoW(T)/Joint Director (Projects)
- Copy to following for information:
1. SO to DG, NIELIT
  2. HoD(HRD), MeitY

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Statement showing Total Budget Outlay including IR as per DCE and Budget Ceiling (GIA Ceiling) excluding IR and PMU expenditure for equipment & recurring expenditures:-

S No	Centre Name	Total Budget Outlay including IR as per DCE				Total IR Generation by Centre	Budget (GIA) Ceiling (excluding PMU Expenditure provision and IR)			
		Total Budget Outlay	Capital	Equipment	Recurring		Capital Ceiling	Equipment Ceiling	Recurring Ceiling	Total Ceiling
1	2	3	4	5	6	7	8	9	10	11
1	Imphal	241,00,000	120,10,000	50,50,000	70,60,000	364,00,000	305,48,193	433,29,734	581,32,046	2092,10,000
2	Senapati	185,00,000	84,50,000	23,00,000	41,90,000	158,00,000	75,89,305	205,26,042	375,48,653	1336,55,000
3	Copur	185,00,000	84,50,000	23,00,000	42,20,000	158,00,000	75,91,553	205,30,778	378,16,669	1339,45,000
4	Aizawl	350,00,000	106,00,000	58,50,000	89,30,000	364,00,000	910,05,551	835,98,941	756,31,508	2182,40,000
5	Lunglei	105,00,000	80,00,000	23,00,000	39,90,000	158,00,000	716,46,451	204,23,420	351,65,123	1272,35,000
6	Shillong	345,00,000	202,00,000	50,50,000	85,50,000	364,00,000	1095,57,221	506,82,816	755,13,961	3068,60,000
7	Tura	185,00,000	84,50,000	23,00,000	37,40,000	158,00,000	75,89,821	204,49,090	329,45,882	1286,95,000
8	Gangtok	345,00,000	202,00,000	50,50,000	85,50,000	364,00,000	1095,57,221	506,82,816	755,13,961	3068,60,000
9	Itanagar	345,00,000	202,00,000	50,50,000	85,50,000	364,00,000	1095,57,221	506,82,816	755,13,961	3068,60,000
10	Pasighat	110,00,000	50,00,000	23,00,000	35,30,000	158,00,000	502,43,326	198,40,133	304,15,547	1005,05,000
11	Tezpur	185,00,000	84,50,000	23,00,000	37,40,000	158,00,000	75,89,821	204,49,090	329,45,882	1286,95,000
12	Guwahati	345,00,000	152,30,000	50,50,000	100,20,000	364,00,000	1121,71,941	507,68,387	887,98,570	3118,30,000
13	Silchar	151,50,000	84,50,000	23,00,000	43,50,000	158,00,000	75,89,545	205,54,663	387,85,787	1350,25,000
14	Dibrugarh	185,00,000	84,50,000	23,00,000	37,40,000	158,00,000	75,10,011	204,49,090	329,45,882	1286,95,000
15	Tezpur	153,00,000	80,00,000	23,00,000	49,20,000	158,00,000	721,85,579	205,77,930	437,34,491	1364,95,000
16	Jorhat	170,00,000	103,00,000	23,00,000	43,00,000	158,00,000	911,51,351	203,20,539	386,43,103	1537,15,000
17	Kokrajhar	150,00,000	80,00,000	23,00,000	46,20,000	158,00,000	882,81,411	205,62,151	346,51,418	1354,95,000
18	Changriganj	130,00,000	70,00,000	23,00,000	40,20,000	158,00,000	620,24,481	202,43,961	355,26,556	1177,95,000
19	NE-PMU	250,00,000	-	-	250,00,000	-	-	42,00,000	358,00,000	400,00,000
	Total	3675,00,000	2075,00,000	670,00,000	1025,00,000	4080,00,000	10590,00,000	5493,72,400	9363,39,011	32592,10,000

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नोट : अंगारका, आइजोल, औरंगाबाद, अजमेर, भुवनेश्वर, काकोरा, चंडीगढ़, चेन्नई, दिल्ली, गंगटोक, गोरखपुर, गुवाहाटी, हरिद्वार, इम्फाल, इंदौर, कोल्हापुर, कोटिया, कुल्लू, लखनऊ, पटना, पाली, रायचूर, रांची, शिमला, शिलांग और श्रीनगर/जम्मू  
Centers at : Agartala, Aizawl, Aungmyethar, Ajmer, Bhutanesevar, Chandigarh, Chennai, Delhi, Gangtok, Gorakhpur, Guwahati, Haridwar, Imphal, Itanagar, Kolkata, Kohima, Kurukshetra, Lucknow, Patna, Pali, Raigarh, Ranchi, Shimla, Shillong and Srinagar/Jammu



राष्ट्रीय इलेक्ट्रॉनिक्स एवं सूचना प्रौद्योगिकी संस्थान (रा.इ.सू.प्रौ.सं.)  
National Institute of Electronics and Information Technology (NIELIT)

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इलेक्ट्रॉनिक्स और सूचना प्रौद्योगिकी मंत्रालय, भारत सरकार  
Ministry of Electronics and Information Technology, Government of India

MIS (11)2017-NIELIT(Civil)/01/7291

Dated: 29.11.2018

Office Memorandum

Subject: NIELIT North East Building Projects - reg.

References:

1. OM No. NER(55)-2016-NIELIT(Civil)/02/4032 dated 05/10/2016 (Annexure-I)
2. OM. No. MIS(11)2017-NIELIT(Civil)/01/7263 dated 30.07.2018 [Annexure-II]

As per existing norms vide Office Memorandum as referred above, 60% at the amount of the RE bills raised by PMCs is being released by the centre after approval from NIELIT HQ within 7 days by the concerned Centre. Afterward balance 40% of RE Bills were released based on recommendations of Uniform Building Committee (UBC).

2. It has been observed that in the process of release of 60% payment of RE bills within 7 days, there is not much scope of any value addition as well as checks and balances at the level of HQ. At the time of release of balance 40 % of payments, the bills are diligently examined before release of payment. Therefore, in case there is any shortcoming or deviation at the stage of release of 60 % payment, observed afterward, the same is adjusted at the subsequent stage. Also the Centre Heads have been already duly empowered to consider the RE Bill and recommend for release of payments by disbanding the mechanism of Uniform Building Committee(s) vide OM mentioned above (Ref.-I).

3. Accordingly, it has been decided that for release of 60% of RE bills, CI has been empowered to give concurrence. As per new procedure, Centre Heads shall recommend 100 % payment of RE Bills after duly examining and forward to CI without referring HQ. CI may concur in and convey it to concerned Centre Head for release of payment after duly satisfying himself/herself. For facilitating the CI for taking appropriate decision/concurrence for release, DIC must verify/satisfy himself/herself about the correctness of RA bills and furnish the relevant information/certificates as per format attached as Annexure-III. For filling up the information in the format in Annexure III, the under-mentioned instruction may be followed:

1. The filling up and verification up to S.No. 5 of format shall be done by concerned ED/ Director/DIC.



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- ii. Before recommending release of payment ED/Director/DIC will ensure ceilings of budgetary approvals and availability of funds.
- iii. For S.No. 6 of format, verification of all documents shall be done at both level i.e. ED/Director/DIC as well as CI.
- iv. Help may be taken from Junior Engineer/ APC (Civil).

4. After release of 60 % as concurred by CI, the recommendations of CI for 100 % payment (ratification of 60 % payment already made to PMC and release of balance 40 % payment) are to be sent to NIELIT HQ as per part D of format. Payment matters shall be processed at HQ in a batch on monthly basis to enhance efficiency. The recommendations may be processed by Project Section with Finance and Admin wing concurrently. CI and concerned DIC will join through Video Conference for clarification then & there.

5. The above process are issued towards indicating clear cut duties and responsibilities for ensuring efficiency and transparency. All stakeholder of the process shall ensure due diligence. Violation thereof if any, may invite disciplinary/administrative action.

This is issued with the approval of the Director General, NIELIT.

  
(Janak Raj)  
Registrar

Encl: As above

Copy to:

- All Executive Director/Director/Director-in-Charge
- All HoWs, NIELIT Hqs
- Web Master, NIELIT Hqs- with a request to upload this OM on NIELIT website

Copy for kind information to:

1. PS to GC(HRD), MeitY
2. SO to DG, NIELIT
3. HoD(HRD), MeitY



रा.इ.सू.प्रौ.सं.  
NIELIT

राष्ट्रीय इलेक्ट्रॉनिक्स एवं सूचना प्रौद्योगिकी संस्थान (रा.इ.सू.प्रौ.सं.)  
National Institute of Electronics and Information Technology (NIELIT)

(As ISO 9001 : 2008 Certified Organisation)

इलेक्ट्रॉनिक्स और सूचना प्रौद्योगिकी मंत्रालय, भारत सरकार  
Ministry of Electronics and Information Technology, Government of India

File No: NER(68)2017-NIELIT(Civil)/01-Vol-V/ 7325

Dated: 31.01.2019

OFFICE MEMORANDUM

Subject: Release of funds under NECB Project - reg.

Utilization of GIA for NECB project, process of Construction Payment has already been laid down vide OM no. MIS(11)2017-NIELIT(Civil)/01/7291 dated: 29.11.2018.

2. Regarding recurring expenditure, the 100 % advance based on anticipated requirements upto March 2019 has been released excluding a few where recurring expenditure are nearing or exceeded the ceiling. Afterward head wise ceilings have been worked out for every individual Centre based upon OM NER(68)2017-NIELIT(Civil)/01-Vol-V/7292 dated 29.11.2018 as well as inputs from Centres.

3. Centres are also asking for release of funds for procurement of equipments as some centres are nearing Completion of construction.

3. PRSG vide its 6th meeting held on 24.08.2018 has recommended the following:

- i. After completion of construction of a centre/ extension centre under the project the capital GIA needs to be stopped and recurring expenditure has to be met out from centre's own resources (subject to utilization of recurring head for a maximum period of five years from the year the centre actually started utilizing the same).
- ii. NIELIT Hqr may initiate action regarding inauguration, completion etc of NIELIT Centers/ extension Centres.

4. In compliance of above recommendations of PRSG the following actions are required:

- i. For calculating the timelines of five years for stopping the funds under RE head, financial year of start of first training/release of funds to the centre by HQ has been considered as start time of the five year duration. Accordingly, statement showing status of Centres in respect of five year duration of RE support from GIA is as per Annexure-I. The RE support to Lunglei and Chuchuyimlang centers has already exceeded to 6th year. Amount Rs. 72 lakh and Rs. 50 lakh were released to these two centres in their 6th year respectively. Actual recurring



expenditure by these two centres in their 6<sup>th</sup> year by utilizing the 6<sup>th</sup> year RE release is to be worked out in accordance with PRSC recommendation actual recurring expenditure in 6<sup>th</sup> year by these three centres is to be recouped from Internal Generation (IR) by Centre and the same is also adjusted in the next release by HQ.

11. The centers whose construction activities are nearing completion are required to be equipped with lab and other infrastructure to ensure its operations as quickly as possible. Accordingly, the centers whose construction status has reached 80% and above, funds to the extent of balance ceilings in GIA, under equipment head would be considered for release subject to availability of funds/ GIA. For procurement of listed equipment as per DFR, centre have to follow:
- Rules, regulations and all codal formalities as enshrined in GFR and other procurement manuals/ guidelines/norms/ financial limit issued by competent Government time to time.
  - Delegation of Powers of NIELIT.
  - Ascertaining that Released funds to Centre for the purpose are to be utilized by or before the due date of submission of Utilization Certificate for these funds.

This issues with the approval of the competent authority.

(Janak Raj)  
Registrar

*Encl: As above*

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- Web Master, NIELIT Hqrs- with a request to upload this OM on NIELIT website

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2. HoD(HRD), MeitY
3. SO to DG, NIELIT

<b>केन्द्र :</b>	अमरसराज, आइडलॉस, औरंगाबाद, अजमेर, बृहन्नेसर, कालीकट, चंडीगढ़, चेन्नई, दिल्ली, भगतपुर, गोरखपुर, मुम्बई, हरिद्वार, इम्फाळ, ईटावनगर, कोरगावा, कोहिमा, कुसुमेन, पटना, राँचे, रांची, शिवगढ, सिक्किम और सींगपर
<b>विस्तार केन्द्र :</b>	बलावलपुर, बासीघाट, ऐजू, चिल्लर, छिन्दवड़, कोकराझार, जोरहाट, जौनपुर, जम्मू, शेह, सेनापति, घुसवंतपुर, घुरा, तुंगलेई, चुचहनताय, मारी और लखनऊ
<b>Countries :</b>	Afghanistan, Albenia, Azerbaijan, Bahrain, Bangladesh, Cambodia, China, Cote d'Ivoire, Czech Republic, Denmark, Germany, Greece, Hungary, India, Iran, Iraq, Israel, Italy, Japan, Jordan, Kazakhstan, Korea, Kuwait, Lebanon, Libya, Malaysia, Mauritania, Mexico, Morocco, Myanmar, Nepal, Niger, Nigeria, Oman, Pakistan, Panama, Paraguay, Peru, Philippines, Poland, Portugal, Romania, Russia, Saudi Arabia, Serbia, Singapore, Slovakia, Slovenia, South Africa, Spain, Sri Lanka, Sudan, Sweden, Switzerland, Taiwan, Thailand, Turkey, Uganda, Ukraine, United Kingdom, USA, Uzbekistan, Vietnam, Yemen, Zambia, Zimbabwe.
<b>Extension Countries :</b>	Albania, Algeria, Angola, Argentina, Australia, Austria, Belgium, Benin, Bolivia, Botswana, Brazil, Bulgaria, Burkina Faso, Burundi, Cameroon, Canada, Chad, Chile, China, Colombia, Costa Rica, Cuba, Cyprus, Czech Republic, Denmark, Dominican Republic, Ecuador, Egypt, El Salvador, Ethiopia, Finland, France, Gabon, Gambia, Ghana, Guinea, Guyana, Haiti, Honduras, Iceland, Indonesia, Ireland, Israel, Italy, Jamaica, Jordan, Kenya, Korea, Kuwait, Kyrgyzstan, Laos, Latvia, Lithuania, Luxembourg, Madagascar, Malawi, Malaysia, Mali, Malta, Mauritania, Mauritius, Mexico, Moldova, Monaco, Mongolia, Montenegro, Morocco, Mozambique, Myanmar, Namibia, Netherlands, New Zealand, Nicaragua, Norway, Oman, Pakistan, Panama, Papua New Guinea, Paraguay, Peru, Philippines, Poland, Portugal, Romania, Russia, Rwanda, Saudi Arabia, Senegal, Serbia, Sierra Leone, Singapore, Slovakia, Slovenia, South Africa, South Korea, Spain, Sri Lanka, Sudan, Sweden, Switzerland, Taiwan, Tanzania, Thailand, Togo, Tonga, Trinidad and Tobago, Tunisia, Turkey, Uganda, Ukraine, United Arab Emirates, United Kingdom, USA, Uruguay, Uzbekistan, Venezuela, Viet Nam, Yemen, Zambia, Zimbabwe.

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Financial Year of Operational Date of First Batch/Final release under NEOR scheme

S.No.	State	Center Name	Actual Expenditure in term of operations	Financial Year	Five Year/RE can be Released upto
1	Arunachal Pradesh	Itanagar	01/10/2015	2015-2016	2020-2021
2		Pasighat	10/12/2015	2015-2016	2020-2021
3		Tera	08/01/2018	2017-2018	2022-2023
4	Assam	Guwahati	20/08/2013	2013-2014	2018-2019
5		Dibrugarh	01/02/2017	2016-2017	2021-2022
6		Jorhat	19/08/2013	2013-2014	2018-2019
7		Kokrajhar	01/08/2014	2014-2015	2019-2020
8		Silchar	19/08/2013	2013-2014	2018-2019
9		Tezpur	23/02/2015	2015-2016	2020-2021
10	Manipur	Imphal	01/04/2015	2015-2016	2020-2021
11		Churachandpur	03/01/2013	2012-2013	2017-2018
12		Senapati	13/07/2013	2013-2014	2018-2019
13	Meghalaya	Shillong	29/10/2015	2015-2016	2020-2021
14		Tura	01/01/2016	2015-2016	2020-2021
15	Mizoram	Aizawl	01/04/2015	2015-2016	2020-2021
16		Lunglei	01/03/2013	2012-2013	2017-2018
17	Nagaland	Chuchuyimlang	26/07/2012	2012-2013	2017-2018
18	Sikkim	Gangtok	01/10/2015	2015-2016	2020-2021



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स.इ.सू.प्रौ.सं  
NIELIT

राष्ट्रीय इलेक्ट्रॉनिकी एवं सूचना प्रौद्योगिकी संस्थान (स.इ.सू.प्रौ.सं.)  
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Ministry of Electronics and Information Technology, Government of India

File No: NER(68)2017-NIELIT(Civil)/01-Vol-V/7344

Dated: 04.04.2019

## OFFICE MEMORANDUM

Subject: Release of funds under NECB Project - Procurement of equipment

Ref: (I) NER(68)2017-NIELIT(Civil)/01-Vol-V/7292 dated: 29.11.2018

1. It has already been conveyed vide DM No. NER(68)2017-NIELIT(Civil)/01-Vol-V/7325 dated: 31.01.2019 that centers whose construction status has reached 80% and above, funds to the extent of balance ceilings in GIA under equipment head would be considered for release subject to availability of funds/ GIA, towards procurement of DPR listed equipment/lab infrastructure for ensuring start of operations as quickly as possible.
2. Statement showing Equipment Budget outlay approved in RCE, GIA equipment ceiling, progressive releases after adjustment of excess releases in capital/recurring heads, GIA balance available under equipment heads, and detail of expenditure incurred as provided by centres is enclosed as Annexure -II.
3. Infrastructure facilities to be created by the centres as per DPR is enclosed for ready reference as Annexure - III.
4. During discussion, it has been informed by centres that it is needed to procure some equipments which are not as per infra facilities as provisioned in DPR against dropping of some of the DPR listed facilities/equipments towards fulfilling current requirements of ongoing courses.
5. In compliance of above, Centers are to plan for their equipment purchase and accordingly prepare procurement proposals for approval of competent authority as per DoP. Performa for preparing such proposals towards ensuring uniformity and efficiency is prepared and attached as Annexure - I.

6. The concerned centres are advised to plan their procurement in a single go and prepare their proposals as per performa. The approval for procurement of DPR listed equipments/facilities as listed in DPR is to be solicited as per DoP from the competent authority enjoining the process of release of balance 40% payments of RA bills enroute CI vide OM no. 7291 dated 29.11.2018. Whereas procurement of equipments (not provisioned in DPR) as substitution in lieu of purchase of dropped equipments can only be executed on the recommendations of PRSG.

This issues with the approval of the competent authority.

  
(Janak Raj)

Registrar

Encl: As above

Copy to:

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- All Head of Wings, NIELIT Hqrs
- Web Master, NIELIT Hqrs- with a request to upload this OM on NIELIT website

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2. HoD(HRD), MeitY
3. SC to DG, NIELIT

लेन्ट :

अगरतला, आइजोल, औरंगाबाद, अजमेर, गुवागट्टर, कालीकट, कडीवड, केन्नेई, दिल्ली, मंगरीन, मोरारपुर, मुमबारी, पुरिद्वार, इन्कल, ईटावगर, कोलकाता, कोडिंग, कुसुमेन, पटना, रोपड, रांची, शिवला, शिवान और सोनगर

विस्तार लेन्ट :

असाफलपुर, बालीघाट, बेङ्ग, चित्तगर, डिब्रुगढ, कोकराझार, जोरहाट, केचपुर, जमना, लेह, देवगढि, गुराचंदपुर, गुवा, कुन्नेई, गुवागट्टर, गाली और लखनग

Center's :

Agartala, Aizawl, Aurangabad, Ajmer, Bhubaneswar, Calcutta, Chandigarh, Chennai, Delhi, Gangtokh, Gorakhpur, Guwahati, Haridwar, Imphal, Itanagar, Kolkata, Kohima, Kavaratti, Patna, Raipur, Ranchi, Shillong, Shriharipur and Sonagar

Extension Centres :

Abasatpur, Panchgati, Tezu, Dibrugarh, Kokrajhar, Jorhat, Tezpur, Jorhat, Loh, Sonapat, Churachandpur, Tum.



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No. 1(2)/2012-HRD(Vol.III)  
Government of India  
Ministry of Electronics and Information Technology  
(HRD Division)

Electronics Niketan,  
6, CGO Complex,  
New Delhi: 110003  
Dated : 17.05.2019

*Subject: Minutes of the meeting of the PRSG held on 25.04.2019 to review the project "Development of North-Eastern Region by enhancing the Training/Education capacity in the Information, Electronics & Communication Technology (IECT) Area"- reg.*

The 7<sup>th</sup> meeting of the Project Review and Steering Group to review the project "Development of North-Eastern Region by enhancing the Training/Education capacity in the Information, Electronics & Communication Technology (IECT) Area" was held on 25<sup>th</sup> April, 2019 at Manipal, Imphal.

2. A copy of the minutes of the meeting is enclosed for kind information please.
3. This issues with the approval of the Chairman, PRSG.

*Shankar Das*

(Shankar Das)  
Scientist 'C'

Tel:011-24301800, Fax: 24366777

Email: [sdas@mit.gov.in](mailto:sdas@mit.gov.in)

To

1. Prof. Sukumar Nandi, IIT Guwahati, Dept of Computer Science & Engg, Guwahati - 781 039
2. Director, NERIST, Nirjuli (Itanagar)- 791109
3. Secretary, North Eastern Council, NEC Secretariat, Nongrim Hills, Shillong - 793003
4. Director, NIT Chaitlang, Miram, Aizwal - 796012
5. Director, National Institute of Technology, Cachar, Silchar, Assam - 788010
6. Prof. Anjan Kumar Ghosh, VC, Tripura University, Suryamaninagar, Tripura (W) Tripura-799130
7. Dr. D. Kakati, formerly VC, Dibrugarh University, H.No. 22/72, U Block, DLF Phase III Pinktown Houses, Gurgaon, Haryana.
8. Shri G.V.Raghunathan, Ex-Sr. Director, MeitY,
9. President NASSCOM International Youth Centre, Teen Murti Marg, New Delhi - 110021
10. Shri S.K. Mallick, Principal Consultant, TCS, Kolkata- 700091
11. Secretary IT, Govt. of Sikkim, Annex-I Secretariat, Kazi Road, Gangtok, Sikkim- 737101
12. Secretary IT, Govt. of Meghalaya, Room No. 315, Additional Secretariat Building, Shillong- 793001
13. Secretary IT, Govt. of Mizoram, New Secretariat Complex Khatla, Aizwal Mizoram - 796001

14. Secretary IT, Govt. of Nagaland, Nagaland Civil Secretariat, Kohima, Nagaland, Kohima-797004
15. Secretary IT, Govt. of Manipur, Government of Manipur, South Block, Old Secretariat, Imphal-795001
16. Secretary IT, Govt. of Assam, Block-C, 3rd Floor, Assam Sachivalaya Dispur- 781006, Guwahati.
17. Secretary IT, Govt. of Arunachal Pradesh, Civil Secretariat, Itanagar- 791111, Arunachal Pradesh
18. Secretary DONER, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi- 110001
19. Director General, DGE&T, Shri Shakti Bhawan, Rafi Marg, New Delhi - 110001
20. Secretary, Department of Higher Education, MHRD, Shastri Bhawan, New Delhi- 110001
21. Secretary, M/o Tribal Affairs, Shastri Bhawan, New Delhi
22. Ms. Jacintha Lazarus, IAS, Deputy Commissioner, Senapati District, Manipur-795106
23. Shri Lunminthang Haokip, Deputy Commissioner, Churachandpur Distt, Manipur
24. Shri P.K. Singh, IAS, Principal Secretary (IT), Govt. of Manipur
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27. JD(Building), MeitY

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2. Shri T.P. Singh, Executive Director, NIELIT Centre Imphal, Manipur

*Shri T.P. Singh*



No. 1(2)/2012-HRD(Vol.III)  
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Ministry of Electronics and Information Technology  
(HRD Division)

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Electronics Niketan,  
6, CGO Complex,  
New Delhi: 110003  
Dated : 17.05.2019

*Subject: Minutes of the meeting of the PRSG held on 23.04.2019 to review the project  
"Development of North-Eastern Region by enhancing the Training/Education  
capacity in the Information, Electronics & Communication Technology (IECT)  
Area"- reg.*

The 7<sup>th</sup> meeting of the Project Review and Steering Group to review the project  
"Development of North-Eastern Region by enhancing the Training/Education capacity in  
the Information, Electronics & Communication Technology (IECT) Area" was held on  
25<sup>th</sup> April, 2019 at Manipal, Imphal.

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*Shankar Das*

(Shankar Das)  
Scientist 'C'

Tel:011-24301800, Fax: 24366777

Email: [sdas@mil.gov.in](mailto:sdas@mil.gov.in)

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14. Secretary IT, Govt. of Nagaland, Nagaland Civil Secretariat, Kohima, Nagaland, Kohima-797004
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*Shanker Das*



No. 1(2)/2012-HRD(Vol.III)  
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Ministry of Electronics and Information Technology  
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Electronics Niketan,  
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New Delhi: 110003  
Dated : 17.05.2019

*Subject: Minutes of the meeting of the PRSG held on 25.04.2019 to review the project "Development of North-Eastern Region by enhancing the Training/Education capacity in the Information, Electronics & Communication Technology (IECT) Area"- reg.*

The 7<sup>th</sup> meeting of the Project Review and Steering Group to review the project "Development of North-Eastern Region by enhancing the Training/Education capacity in the Information, Electronics & Communication Technology (IECT) Area" was held on 25<sup>th</sup> April, 2019 at Manipal, Imphal.

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*Shankar D*



No. I(2)/2012-HRD(Vol.III)  
Government of India  
Ministry of Electronics and Information Technology  
(HRD Division)

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Electronics Niketan,  
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New Delhi: 110003  
Dated : 17.05.2019

*Subject: Minutes of the meeting of the PRSG held on 25.04.2019 to review the project "Development of North-Eastern Region by enhancing the Training/Education capacity in the Information, Electronics & Communication Technology (IECT) Area"- reg.*

The 7<sup>th</sup> meeting of the Project Review and Steering Group to review the project "Development of North-Eastern Region by enhancing the Training/Education capacity in the Information, Electronics & Communication Technology (IECT) Area" was held on 25<sup>th</sup> April, 2019 at Manipal, Imphal.

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5. Director, National Institute of Technology, Cachar, Silchar, Assam - 788010
6. Prof. Anjan Kumar Ghosh, VC, Tripura University, Suryamaninagar, Tripura (W) Tripura-799130
7. Dr. D. Kakati, formerly VC, Dibrugarh University, H.No. 22/72, U Block, DLF Phase III Pinktown Houses, Gurgaon, Haryana.
8. Shri G.V.Raghunathan, Ex-Sr. Director, MeitY,
9. President NASSCOM International Youth Centre, Teen Murti Marg, New Delhi - 110021
10. Shri S.K. Mallick, Principal Consultant, TCS, Kolkata-700091
11. Secretary IT, Govt. of Sikkim, Annex-I Secretariat, Kazi Road, Gangtok, Sikkim- 737101
12. Secretary IT, Govt. of Meghalaya, Room No. 315, Additional Secretariat Building, Shillong- 793001
13. Secretary IT, Govt. of Mizoram, New Secretariat Complex Khatla, Aizwal Mizoram - 796001

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14. Secretary IT, Govt. of Nagaland, Nagaland Civil Secretariat, Kohima, Nagaland, Kohima-797004
15. Secretary IT, Govt. of Manipur, Government of Manipur, South Block, Old Secretariat, Imphal-795001
16. Secretary IT, Govt. of Assam, Block-C, 3rd Floor, Assam Sachivalaya Dispur- 781006, Guwahati.
17. Secretary IT, Govt. of Arunachal Pradesh, Civil Secretariat, Itanagar- 791111, Arunachal Pradesh
18. Secretary DONER, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi- 110001
19. Director General, DGE&T, Shram Shakti Bhawan, Rafi Marg, New Delhi - 110001
20. Secretary, Department of Higher Education, MHRD, Shastri Bhawan, New Delhi- 110001
21. Secretary, M/o Tribal Affairs, Shastri Bhawan, New Delhi
22. Ms. Jacintha Lazarus, IAS, Deputy Commissioner, Senapati District, Manipur-795106
23. Shri Lunaminthang Haokip, Deputy Commissioner, Churachandpur Distt, Manipur
24. Shri P.K. Singh, IAS, Principal Secretary (IT), Govt. of Manipur
25. HOD(HRD), MeitY
26. Dy. FA, MeitY, New Delhi
27. JD(Building), MeitY

Copy to:

1. Dr. Jaldeep Kumar Mishra, Joint Secretary, MeitY, Chairman PRSG
2. Shri T.P. Singh, Executive Director, NIELIT Centre Imphal, Manipur

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F.No. 1(2)2012/HRD(Vol-III)  
Government of India  
Ministry of Electronics and Information Technology  
HRD Division

Subject: Minutes of the 7<sup>th</sup> PRSG meeting of the project titled "Development of North-Eastern Region by enhancing the Training/Education capacity in the Information, Electronics & Communication Technology (IECT) Area"

The 7<sup>th</sup> PRSG meeting of the above project was held under the chairmanship of Dr. Jaideep Kumar Mishra, Joint Secretary, Ministry of Electronics and Information Technology, Government of India, on 25<sup>th</sup> April, 2019 at NIELIT Centre Imphal. The list of participants is at Annexure-I. At the outset, Chairman welcomed the PRSG members and other participants and after brief round of introduction, he requested to initiate the discussions/presentation.

2. Sh. A.K. Pipal, Director, MeitY, requested Chief Investigator (CI) of the project, Shri L. Lanuwabang, Director-in-Charge, NIELIT Centre Kohima, to make presentation.

3. CI mentioned that the objective of the project is up-gradation of six NIELIT centres, two NIELIT Extension Centres and also to set up ten new NIELIT Extension Centres across NE Region and also to upgrade the training capacity of the Centres from 3080 candidates to 14400 candidates from the end of 5th year onwards.

4. CI mentioned that all 18 Centres are operational from permanent/rented premises and offering 36 different courses in EICT domain. As of now the annual training capacity of all the above 18 centres in NE region is around 20,000 students. A list of courses run by these 18 Centres and candidates trained is given at Annexure - II and II(a).

5. CI presented the following before the PRSG as under:

(i) The total Revised Cost Estimate(RCE) of the project is Rs.366.76 Cr. out of which Rs.325.98 Cr. is Grant-in-Aid (GIA) from MeitY and Rs. 40.80 Cr. is Internal Revenue (IR) to be generated by NIELIT. Till date all the releases made to NIELIT by MeitY is Rs. 217.70 Cr.; and NIELIT has refunded an amount of Rs. 28.89 Cr including interest (CFI deposited). Hence, the actual amount available with NIELIT was Rs. 188.81 Cr. and out of which an expenditure of Rs.166.80 Cr. has been made as on 31.3.2019. The balance amount of Rs. 22.01 Cr is available with NIELIT and Rs. 27.33 Cr. has been generated as IR by NIELIT as on 31.03.2019. The details is at Annexure-III.

(ii) He mentioned that presently construction is undergoing/at final stages at 12 locations/ Centres. The total approved budget outlay of these 12 Centres viz. Pasighat, Dibrugarh, Jorhat, Kokrajhar, Tezpur, Imphal, Churachandpur, Senapati, Aizawl, Lunglei, Chuchuyimlang and Gangtok is Rs. 216.25 Cr. and Rs. 138.97 Cr has been spent till 31.3.2019. The above 12 Centres have earned

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an IR of Rs. 20.21 Cr. as on 31.03.2019 (The SC/ST fee reimbursement upto the Financial Year 2016-17 has been taken into consideration).

- (iii) He stated that the construction work is not taking place at 6 locations/ Centres due to various reasons like non availability of land/ not suitable land provided by state govt. etc. The total approved outlay of these six Centres viz. Itanagar, Tezu, Guwahati, Silchar, Shillong and Tura is Rs.148.03 Cr. So far Rs. 26.06 Cr. has been spent for these Centre under the project. The above six Centres have earned an IR of Rs. 7.13 Cr. till 31.03.2019 (The SC/ST Fee reimbursement upto the Financial Year 2016-17 has been taken into consideration).
- (iv) He also indicated that at present construction of campuses at 12 locations is at various stages towards completion of the campuses.
- (v) The fund requirement for successful completion of these 12 Centres is Rs.104.79 Cr. The break-up of the fund requirement could be seen at the Annexure-III [additional fund required towards civil and utility is given at Annexure-IV] and may be considered by MeitY for release to NIELIT for setting up of 12 NIELIT Campuses in NE region.

6. He highlighted as per the recommendation of NIELIT, Management Board a Committee of NIELIT should visit the under construction Centres to explore the sustainability of Centres under the project and present to the PRSG. The categorized details of the Centres locations and sustainability is given as under:

- (i) Centre locations with high development and high sustainability are Dibrugarh, Jorhat, Kokrajhar, Tezpur, Imphal, Churachandpur, Senapati and Aizawl.
- (ii) Centre locations with high development and low sustainability are Pasighat, Lunglei, Chuchuyimlang and Gangtok.
- (iii) Centre locations with low development and high sustainability are Guwahati, Silchar and Shillong.
- (iv) Centre locations with low development and low sustainability are Itanagar, Tezu and Tura.

7. Further, CI presented the location-wise status of the physical and financial status of the project at 18 locations/ Centres. The details of the same is given at Annexure-V. He presented the status of six Centres viz. Guwahati, Shillong, Tura, Tezu, Silchar, and Itanagar and indicated that inspite of various efforts made by MeitY and NIELIT the land has not been available at Itanagar Centre by the state Govt. so far, therefore the construction of NIELIT Campus at Itanagar could not be started. Also land is not yet in physical possession for Centres at Tezu(Arunachal Pradesh), Silchar(Assam), Shillong and Tura(Meghalaya) therefore, at these locations construction activities have not started. He further mentioned that land is in possession at three location viz. Guwahati (Assam) , Shillong and Tura(Meghalaya) . The land allotted is not found suitable for setting up of Guwahati Centre and NIELIT is yet to get a suitable land from the State Government.

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7.1 He inform that at Shillong (Meghalaya), the land is in possession and construction work has not been in progress due to local land clearance issues. The PMC has totally stopped the construction work as the contractor is not willing to take up the construction of the campus. PMC has informed the same to NIELIT and Committee constituted by the NIELIT has suggested to drop the campus construction from the instant project.

7.2 At Tura (Meghalaya), land is in possession (0.5 acre) but the tender cost has been received very high even after re-tendering for the second time also. Further, PWD and CPWD in the state contacted for quotations/estimates of construction works but there is no significant progress. The NIELIT committee has suggested to drop the campus construction at Tura from the instant project. PRSG also took note of the same.

7.3 He also stated that at Itanagar (Arunachal Pradesh), despite of various efforts made by MeitY and NIELIT, the land has not been made available at Itanagar by the State Govt., therefore construction of NIELIT Campus at Itanagar has not been taken place.

7.4 It was informed that the land at Silchar (Assam) is in physical possession but the land site is in low lying areas hence, required a large amount of earth filling; therefore, NIELIT is seeking a suitable land from Government of Assam. Hence immediate construction activities at Silchar is also ruled out.

7.5 At Guwahati land is in possession (3.3 acre) at amchang wild life sanctuary, sonapur. After a long follow up tree cutting permission was granted by State Administration. After-ward there was requirement of earth cutting permission and no earth cutting permission was granted by the State Administration. Hence, Construction could not started due to non receipt of Environmental Clearance and Earth Cutting permission from the Govt. of Assam. In the 6th PRSG meeting State Govt representative proposed to provide the land in Tech city, Guwahati. Matter is being follow up with Govt. of Assam for alternate piece of land, no alternate land allotted till date. The PRSG noted that the Construction could not be started due to non-receipt of environmental clearance and permission for Earth Cutting; also, NIELIT is seeking a suitable land from Government of Assam. Hence setting up of permanent Centre at Guwahati is dropped from the present proposal.

7.6 At Tezu, land was identified for Construction of permanent campus of NIELIT in the year 2015. Since 2015 to 2018 matter was follow up with State Govt. for handing over of land for Construction. The land has not made available by state Government so far, therefore construction of NIELIT campus at Tezu has not taken place. CI mentioned that the NIELIT committee has recommended to drop the campus construction from the instant project. PRSG took note of the above and recommended to drop setting up of permanent campus at Tezu from the present project.

7.7 CI mentioned that the above 6 centres are offering 22 courses from temporary built-up premises since 2012 and trained 15,261 students till 31.03.2019. These centres would keep offering training courses to the local population. The fund expenditure details of the above 6 centres is placed at Annexure-III.

7.8 PRSG noted the above and deliberated the same in details. It emerged that the project is currently in the 8th year of implementation (actual duration 5 years)

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185 therefore, PRSG recommended to drop the construction of permanent campuses of above six centres i.e. Itanagar, Tezu, Shillong, Tura, Guwahati, Silchar from the instant project and recommended that the NIELIT may submit separate fresh proposals to MeitY for Guwahati, Shillong and Silchar after getting possession of suitable land from the respective State Governments."

7.9 PRSG also suggested to continue the training programs at above mentioned six centres under the ambit of NIELIT w.e.f. 01.04.2019. The required recurring and other expenditure support etc. would be met out by NIELIT for above six Centres w.e.f. 1.4.2019 and onwards from its own resources. Also, NIELIT may obtain accounts statements for above mentioned six Centres till 31.03.2019 since these Centres would not be consider under the ambit of the instant project.

8. CI further mentioned that 12 Campuses of NIELIT are at different stages towards successful completion. PRSG noted that following 12 Centres would be completing construction of the campus/up-gradation of the Campus. Based on details of pending works presented to PRSG; the PRSG recommended that the duration for completion of the all the pending works for individual locations as per the schedule given in the table below:

Sr. No	Centre Name	Date of completion of all pending works under individual Centres
1.	Imphal	30-June-2019
2.	Kokrajhar	30-June-2019
3.	Churachandpur	30-June-2019
4.	Aizawl	30-June-2019
5.	Pasighat	31-July-2019
6.	Chuchuyimlang	31-October-2019
7.	Dibrugarh	31-Dec-2019
8.	Jorhat	31-Dec-2019
9.	Tezpur	31-Dec-2019
10.	Senapati	31-Dec-2019
11.	Lunglei	31-Dec-2019
12.	Gangtok	31-Mar-2020

9. CI requested PRSG to consider release of the funds for Civil and Utilities, procurement of equipment's, recurring expenses and additional funds for Civil head due to high tender cost, construction of boundary wall, retention wall, PMC charges, GST and other essential important additional construction works. The detail of the same is given at Annexure III and IV.

10. PRSG noted the total fund requirement of Rs. 104.79 Crore to meet the cost towards civil and utility (including additional fund of Rs. 45.05 Cr. under civil head), equipment's and recurring for 12 centres/ extension centres. Funds available with NIELIT to spend Rs.49.34 Cr. and further an amount of Rs. 55.45 Cr. could be released by MeitY. PRSG mentioned that the funds need to be utilized from fund available with NIELIT Hqr under the project, IR generated by the 13 centres and next fund releases by MeitY. It was mentioned that the balance funds(savings) under equipment and recurring heads under the individual project locations could be utilized to meet the additional cost under civil and utility head.

10.1 The PRSG noted the balance fund requirement for the project of Rs. 104.79 Cr as per the details given in the table below:

Sr. No.	Particulars	Budget (Rs. In Cr.)		
		Approved outlay	Expenditure incurred so far for 18 Centres	Anticipated additional Expenditure for 12 Centres
1.	Civil Works + Utilities	201.79	83.17	83.48
2.	Equipment	62.01	15.60	12.90
3.	Sub Total	263.80	98.77	96.38
4.	Recurring	100.48	66.26	7.68
5.	PMU	2.50	1.77	0.73
6.	Sub Total	102.98	68.03	8.41
7.	Total	366.78	166.80	104.79
8.	IR by NIELIT	40.8		
9.	GIA from MeitY	325.98		55.45
10.	Available with NIELIT to spend			49.34

Break-up of fund requirement at present for 12 Centres is under:

- Civil and Utility Balance including additional amount of Rs. 83.48 Cr.
- The equipment Expenditure towards procurement is Rs. 15.60 for 18 Centres, further required fund for 12 Centres is Rs. 12.90Cr.
- The recurring expenditure for 18 Centres is Rs. 68.03 Cr. further required for 12 Centres is Rs. 7.68 Cr.
- The PMU expenditure is Rs. 1.77 Cr., further requirement is Rs. 0.73 Cr.
- The total present fund requirement is Rs. 104.79 Cr. out of this the funds available with NIELIT to spend is Rs.49.34 Cr; hence, next instalment of Rs. 55.45 Cr may be consider for release to NIELIT.

11. CI requested PRSG to consider recurring expenses for 3 centres till they complete all pending works towards setting up of Campuses at Churachandpur (till June, 2019), Lunglei (till December, 2019) and Gangtok (till March, 2020). The PRSG noted the same. The breakup of the same is placed at Annexure III. PRSG also mentioned the Fire Fighting equipment's requirement presented could be borne by NIELIT own resources.

12. It was noted that the CI did not present updated information as collected by PMU for the PRSG. The matter was taken on a serious note and it was directed by the PRSG that PMU/NIELIT to take necessary precautions towards collection of various data of the individual Centres at 18 locations on regular intervals and compile the same and submit to MeitY. Non compliance of above will be viewed seriously.

12. After due deliberation, the PRSG recommended the following:

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- i. Extension of the project duration till 31.03.2020 for successful completion of construction of NIELIT campuses at 12 locations as mentioned at para 8.
- ii. Release of Rs. 55.45 Crore to NIELIT ref. table 10.1.
- iii. Recurring expenditure is permitted for Churachandpur centre (till June, 2019), Lunglei centre (till December, 2019), Gangtok centre (till March 2020) & for Dibrugarh, Jorhat and Tezpur centres (Till 31.12.2019). For Pasighat centre (till 31st July 2019), for Chuchuyimlang centre (till 31st Oct'19) & Aizawl centre (30 June 2019). The 3 centres viz. Imphal, Kokrajhar, Senapati, recurring cost has to be met out from Centre's own resources w.e.f. 01.04.2019 and onwards.
- iv. Recommendation for individual centres as given at Annexure - V.
- v. NIELIT to submit Utilization Certificate (UC) of earlier releases made by MeitY.
- vi. After possession of clear land till from respective State Governments, NIELIT may submit fresh proposals for setting up of Centres at Guwahati & Silchar. Presently setting up of permanent Centres at these location have been dropped from the project. These centres may keep offering training programmes from temporary premises with all support from own/NIELIT Hqr resources.
- vii. Though land at Shillong is in possession and initial construction work has been is stopped due to local land clearance issue, therefore NIELIT may submit fresh proposal after getting land clearance. Presently setting up of permanent Centres at this location has been dropped from the project. This centre may keep offering training programmes from temporary premises with all support from own/NIELIT Hqr resources.
- viii. The setting up of permanent campus at Itanagar & Tezu to be dropped from the ongoing project, since no land is available. These centres may keep offering training programmes from temporary premises with all support from own/NIELIT Hqr resources.
- ix. Setting up of NIELIT campus at Tura to be dropped due to non-initiation of construction activities despite best efforts.
- x. Regarding Centres cost of equipment's for Fire fighting systems, NIELIT may bear the same for its own resources.
- xi. Savings under Equipment and Recurring heads could be utilized to meet additional cost/expenditure towards civil and utility head for earlier reference of MeitY's letter Ref. No. L-14011/34/2014-HRD(Vol-II) dated 12.04.2016. The copy of order is given as Annexure-VI.

Meeting ended with vote of thanks to the Chair.

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## List of Participants

Sr. No.	Name	Designation	Institution/ Organisation
1.	Dr. Jaideep Mishra	Joint Secretary	MeitY
2.	Shri Anil Kumar Pipal	HOD, HRD	MeitY
3.	Shri Th. Prameshwar Singh	Executive Director	NIELIT Imphal
4.	Shri Himanish Roy	Additional Director (Finance)	NIELIT Hq.
5.	Shri Sandeep Kumar Ahlawat	Joint Director (Projects)	NIELIT Hq.
6.	Shri Arup Chattopadhyay	Director-in-Charge	NIELIT Gangtok
7.	Shri N. Debachandra Singh	Director-in-Charge	NIELIT Aizawl
8.	Shri L. Lanuwabang	Director-in-Charge/ Chief Investigator	NIELIT Kohima
9.	Shri Santanu Borgohain	Director-in-Charge	NIELIT Shillong
10.	Dr. Nilamani Biswal	Deputy Director (Finance)	NIELIT Guwahati
11.	Shri Y. Subhaschandra Singh	Additional Director (Technical)/OIC	NIELIT Senapati
12.	Shri R. Diganta Singh	Joint Director (System)	NIELIT Churachandpur
13.	Shri Th. Premjit Singh	Financial Officer	NIELIT Imphal
14.	Shri A. LORENDRO	Senior Technical Officer	NIELIT Imphal
15.	Shri L. Opendro Singh	Assistant Director (Admin)	NIELIT Imphal
16.	Shri L. Shyamsunder Singh	Scientist 'D'	NIELIT Imphal
17.	Shri Gordan Kynsail Kongsam	Scientist 'C'	NIELIT, Itanagar
18.	Shri Vanlalhmangluah Khiamtie	Scientist 'C'	NIELIT, Aizawl
19.	Shri Khagendra Sharma	Scientist 'C'	NIELIT, Gangtok
20.	Shri Subrata Bora	Senior Technical Officer	NIELIT Guwahati
21.	Shri Th. Chittaranjan	Assistant Engineer	NIELIT Churachandpur
22.	Shri M.A. Mansoori	ZM, NPCC Ltd.	NIELIT Guwahati
23.	Shri Dinesh Singh	P.M., NPCC Ltd.	NIELIT Manipur
24.	Shri S.K. Kharab	COM/ Tripura & Sikkim	NDCC, Sikkim
25.	Shri P.K. Das	AGM (Eng.)	NDCC, Sikkim
26.	Shri Arvind Mulderaiya	PO-Civil	NE-PMU
27.	Shri Kennedy Hamaibam	APC-Civil	NE-PMU
28.	Shri Altaf Khan	APC-Finance	NE-PMU



## Category of Courses run in the entire NE Centres

Sr. No.	Name of the Course
<b>A. Formal Course</b>	
1	MSc. IT affiliated to Manipur University
2	Master in Computer Application (MCA)
3	Bachelor in Computer Application (BCA)
<b>B. Non Formal Course</b>	
(i)	<b>Long Term Course:</b>
1	IT 'A' Level
2	IT 'O' Level
3	CHM 'O' Level
(ii)	<b>Short Term Course:</b>
1	Advanced Diploma in Computer Application and Accounting and Publishing
2	Basic IT Tools
3	BCC
4	Certificate course in Web Designing
5	Certificate Course in C Programming
6	Certificate Course in Computer Anti-Spam Activities
7	Certificate Course in CORE JAVA
8	Certificate Course in Digital Communication Principles Controller Applications
9	Certificate Course in DSP programming using MATLAB
10	Certificate Course in DTP
11	Certificate Course in Financial Accounting using Tally
12	Certificate Course in LAMP
13	Certificate Course in Library Automation using KOHA Tally
14	Certificate course in Multimedia
15	Certificate Course in Office Automation
16	Certificate Course in PC Assembly and Maintenance
17	Certificate Course in PC Hardware and Networking
18	Certificate Course in SCILAB
19	Certificate Course in Tally
20	Certificate Course in Web Designing
21	Certified Android Apps Developer

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22	Certified Graphics Designer
23	Course on Computer Concepts (CCC)
24	Diploma in Computer Application & Networking
25	Diploma in Computer Application Network Administration & Soft Skill
26	ESDM Scheme Assembly and maintenance of PC
27	Repair and Maintenance of ECG and ICCU equipment's
28	Solar LED lighting products Design & Manufacturing
29	Certificate Course on Mobile Repairing
30	Certificate Course on Medical Electronics Equipment's Maintenance

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STATE	Centre	Annual Initial Training Capacity at the start of the project	Target Annual Training Capacity at the end of 5th Year	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Total (A+B+C+D+E) (F)	Average Annual Training Capacity (A+B+C+D+E)/5 (G)	Total (F+H) (I)	Average Annual Training Capacity (I)/5 (J)	
				2012 - 13	2013 - 14	2014 - 15	2015 - 16	2016 - 17	2017 - 2018						
				(A)	(B)	(C)	(D)	(E)	(F)						
MAHARASHTRA	Imphal	800	1200	1385	1807	2082	2515	4018	4018	4018	4916	3367	26320	5264	3760
	Churachandpur	0	600	0	625	600	1014	1345	1345	1345	1426	751	6524	1305	932
	Senapati	0	600	0	200	473	539	711	711	711	943	526	4280	856	611
MEIZORAM	Aizawl	800	1200	1503	2658	2737	4077	14321	14321	14321	17358	3472	38179	7636	4464
	Lunglei	0	600	98	158	316	324	954	954	954	1399	280	2243	449	325
	Guwahati	600	1200	264	2102	6512	12190	628	629	629	33048	6790	33098	6619	4163
ASSAM	Tezpur	0	600	301	272	282	615	323	323	323	2553	513	3403	681	466
	Dibrugarh	0	600	0	0	0	0	13	13	13	84	17	394	79	56
	Silchar	0	800	0	119	145	75	27	27	27	424	85	993	199	85
	Jorhat	0	600	0	248	241	120	393	393	393	1020	204	1667	333	267
	Kokrajhar	0	600	0	0	312	731	113	113	113	2015	403	2380	476	340
	Shibpur	250	1200	471	532	1342	2638	552	552	552	7273	1455	8500	1700	1223
MEIZORAM	Tura	0	600	0	0	0	151	231	231	231	345	69	345	69	118
SHIMLA	Gangtok	250	1200	308	413	151	210	413	413	413	1254	251	2063	413	295
	Itanagar	250	1200	425	502	425	1325	979	979	979	4748	950	10500	2100	929
	Taru	0	600	0	0	0	0	31	31	31	0	0	30	6	46
ARUNACHAL PRADESH	Pasighat	0	600	0	0	0	165	351	351	351	507	101	1527	305	218
NAGALAND	Chuchuyang	130	600	489	630	833	620	415	415	415	3053	611	4058	812	560
	Total	3083	14430	6249	9960	16453	26394	39729	26538	26538	20568	19113	145686	29137	20955

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Development of NRC Region by enhancing training/education in ICT area

(Annexure III)

(Rs. in Crore)

S. No	Center Name	Approved Budget Outlay				Expenditure Incurred till 31.03.2019				Balance Amount	Anticipated Fund Requirement				
		Gr & Utilities	Equipments	Recurring	Total	Civil & Utilities	Equipments	Recurring	Total		Gr & Utilities	Civil & Utilities**	Fixed Balance amount under Civil + Utilities head	Equipments	Recurring
		(1)	(2)	(3)	(4)=(1+2+3)	(5)	(6)	(7)	(8)=(5+6+7)	(9)=(8)	(10)	(11)=(9+10)	(12)	(13)	(14)
1	Puduchot	8.81	2.32	2.52	13.65	3.61	0.34	2.20	6.15	2.10	1.50	3.70	5.64	5.64	0.00
2	Dharmapuri	8.45	2.32	3.74	14.51	6.60	0.05	1.15	7.80	1.77	5.59	7.36	7.36	7.36	0.00
3	Arbhat	10.33	2.32	4.30	17.01	6.41	1.16	3.17	10.74	3.98	4.32	8.20	8.20	8.20	0.00
4	Bokhrajpur	8.96	2.32	3.91	15.19	8.97	1.06	2.99	13.02	-0.01	4.15	4.44	4.44	4.44	0.00
5	Chennai	8.06	2.32	4.92	15.28	2.14	0.37	4.48	9.99	3.01	4.15	2.76	2.76	2.76	0.00
6	Imphal	12.01	6.60	7.06	24.76	11.35	2.73	9.37	23.35	0.76	3.88	4.37	4.37	4.37	0.00
7	Churachandpur	8.45	2.32	4.23	15.00	7.56	1.54	5.19	14.29	4.24	6.58	10.63	10.63	10.63	0.00
8	Secapuri	8.45	2.32	4.20	14.97	4.31	1.47	4.69	10.37	4.24	2.48	4.25	4.25	4.25	0.00
9	Arbhat	10.56	5.70	8.03	24.29	9.19	1.24	5.16	15.59	4.00	4.87	4.03	4.03	4.03	0.00
10	Longel	8.05	2.32	4.00	14.37	3.12	1.31	2.78	7.21	4.00	2.34	5.69	5.69	5.69	0.00
11	Churachandpur	7.03	2.32	4.07	13.42	3.34	1.13	3.71	8.18	1.81	12.53	24.16	24.16	24.16	0.00
12	Churachandpur	70.70	5.69	8.56	84.95	6.97	0.05	3.79	13.81	11.73	45.05	53.48	53.48	53.48	0.00
	Sub Total	116.81	27.96	91.48	246.25	78.35	12.45	48.14	138.94	38.43	45.05	83.48	83.48	83.48	0.00
13	Churachandpur	17.23	5.69	10.62	33.54	7.42	0.80	3.10	11.32	-	-	-	-	-	-
14	SOHRA	8.45	2.32	4.38	15.15	-	6.92	4.14	11.06	-	-	-	-	-	-
15	SOHRA	20.50	5.70	8.56	34.76	2.02	0.15	4.63	6.80	-	-	-	-	-	-
16	Haripur	20.20	5.70	8.56	34.46	-	0.41	4.55	5.36	-	-	-	-	-	-
17	Teer	8.45	2.32	3.74	14.51	-	0.26	0.91	1.17	-	-	-	-	-	-
18	Tura	8.45	2.32	1.74	12.51	0.88	0.30	0.89	1.97	-	-	-	-	-	-
	Sub Total	84.98	24.05	29.05	138.08	4.79	3.15	18.12	26.06	-	-	-	-	-	-
19	PNM	-	-	2.40	2.40	-	-	1.97	1.97	-	-	-	-	-	-
20	Total	261.79	62.03	122.58	446.40	83.17	15.60	66.83	165.60	38.43	45.05	83.48	83.48	83.48	0.00
21	Budget outlay	-	-	-	-	261.79	62.03	-	323.85	-	-	-	-	-	-
22	Difference(20-21)	-	-	-	-	113.62	46.41	-	159.18	-	-	-	-	-	-
23	IR Generated by NIELIT	27.35	-	-	-	-	-	-	-	-	-	-	-	-	-

Not required due to suspension of Disbursements.

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\* Additional Cost Calculation of Civil & Utilities is at Annexure IV  
 \*\* Funds available with NIELIT : Rs. 49.35 Cr.  
 Net G.A. release by Ministry is Rs. 55.45 Cr.



Cost by Service

St. Location/Service	General / Additional costs										Sub Total	Total 10-12-13	Total 10-12-13	Total 10-12-13	Total 10-12-13	Total 10-12-13	Total 10-12-13
	Code	Approval	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer							
1. Normal (P)CC @ 6.00	1	2	200-1	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2. Normal (P)CC @ 6.00	1	2	200-1	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3. Normal (P)CC @ 6.00	1	2	200-1	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4. Normal (P)CC @ 6.00	1	2	200-1	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5. Normal (P)CC @ 6.00	1	2	200-1	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6. Normal (P)CC @ 6.00	1	2	200-1	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7. Normal (P)CC @ 6.00	1	2	200-1	4	5	6	7	8	9	10	11	12	13	14	15	16	17
8. Normal (P)CC @ 6.00	1	2	200-1	4	5	6	7	8	9	10	11	12	13	14	15	16	17
9. Normal (P)CC @ 6.00	1	2	200-1	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10. Normal (P)CC @ 6.00	1	2	200-1	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11. Normal (P)CC @ 6.00	1	2	200-1	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12. Normal (P)CC @ 6.00	1	2	200-1	4	5	6	7	8	9	10	11	12	13	14	15	16	17
TOTAL	116.81	17.35	0.31	9.36	0.85	0.13	6.15	6.51	7.45	0.50	0.12	0.03	0.10	0.10	0.10	0.10	0.10

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# I. Setting up of New NIELIT Extension Center at Kokrajhar, Assam

## (i) Civil works (Construction and Utilities) :-

- All NIELIT Extension Centre are proposed to construct 1300 sq. m. built-up area covering Administrative block, Academic block, and Girls' hostel with Warden Quarter covering basic utilities in the campus.
- The indicative construction area for above is as under :
  - ✓ Academic Block - 402.5 sq.m.
  - ✓ Administrative Block - 387.5 sq.m.
  - ✓ Girls' Hostel with warden - 480 sq.m.
  - ✓ Amenities - 30 sq.m.
  - ✓ Total - 1300 sq.m.
  - ✓ (The circulation area of 25 sq.m. is included in each of the above component).
- The Academic Block covers :-
  - ✓ 1 Lab and 2 Classrooms with 30 student's capacity, 1 Lab and 3 Classrooms with 20 student's capacity, Library and Toilet.
  - ✓ The Administrative Block covers :-
  - ✓ Reception area, Meeting Room/ VC Room, Faculty Room, Account admin area. The Centre also to have Server Room, UPS Room, Auditorium/Assembly Room, Pantry, Reprography, Toilets, etc.
  - ✓ Girls' Hostel with Warden quarter, Residential facilities, 2 Store Rooms, 4 Common Rooms, Kitchen, Pantry, Visitor area, Warden quarter.
  - ✓ Amenities: - Cafeteria, Security Barrack covering campus lighting, sewage, water pipelines, boundary wall etc.

The above components are applicable to all 12 NIELIT Extension Centres.

## (ii) Land/Construction Status:-

- Land provided by the State Government of Assam measuring 5.62 Acre in year 2012-13.
- It was indicated by C.I. that 85% work is completed in Kokrajhar as on March, 2019.
- The list of pending works are as under :-
  - Internal Electrical fittings, fire-fighting fittings in Admin Building, Girls Hostel, Cafeteria, Security Barrack, Security Shelter, DG Room, Pump House
- CI presented that 8 courses are being run by the centre and also 3255 students have been trained so far under the project.

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- (125)
- PRSG asked for submission of action plan at the earliest covering completion of pending works, shifting from temporary premises to the campus, procurement of furniture, equipment etc.

(iii) CI mentioned that the total approved outlay for Kokrajhar is Rs.15.19 Crore. The expenditure and additional fund requirement could be seen at Annexure - III

- The Civil and Utilities cost calculation of centre could be seen at Annexure - IV.

(iv) PRSG Recommendation:-

1. Fund details as per Annexure-III.
2. Submission of plan for procurement of equipment etc. by NIELIT.
3. Completion of pending civil works and site by the contractor/ campus handing over by PMC to NIELIT by 30.06.2019.
4. Planning/ Launch/inauguration of the campus.
5. To meet expenses of the project from IR generation/NIELIT w.e.f. 01.07.2019.
6. Submission of project report w.r.t. Kokrajhar NIELIT Centre to NIELIT Hqr. /Meity along with financial statements.

## II. Setting up of New NIELIT Extension Center at Jorhat, Assam

(i) Land/Construction Status:-

- Land provided by the State Government of Assam measuring 3.3 Acre in year 2013-14.
- It was indicated by C.I. that 55% work is completed in Jorhat as on March, 2019.
- The list of pending works are as under :-

-Internal Painting, Flooring, Electrical fittings, doors, windows, ventilation & fire fighting in Admin Building, Girls Hostel, Cafeteria, Security Barrack, Security Shelter, DG Room. Boundary wall & Drain, External Electrification, Installation of transformer, DG set & Road work in External site work.

- CI presented that 12 courses are being run by the centre and also 3099 students have been trained so far under the project.
- PRSG asked for submission of action plan at the earliest covering completion of pending works, shifting from temporary premises to the campus, procurement of furniture, equipment etc.

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(ii) CI mentioned that the total approved outlay for Jorhat is Rs. 17.01 Crore. The expenditure and additional fund requirement could be seen at Annexure - III.

- The Civil and Utilities cost calculation of centre could be seen at Annexure - IV.

(iii) PRSG Recommendation:-

- i. Fund details as per Annexure-III.
- ii. Submission of plan for procurement of equipment etc. by NIELIT.
- iii. Completion of pending civil works and site by the contractor/campus handing over by PMC to NIELIT by 31.12.2019.
- iv. Planning/ Launch/inauguration of the campus.
- v. To meet expenses of the project from IR generation/NIELIT w.e.f. 01.01.2020.
- vi. Submission of project report w.r.t. Jorhat NIELIT Centre to NIELIT Hqr. /Meity along with financial statements.

III. Setting up of New NIELIT Extension Center at Dibrugarh, Assam

(i) Land/Construction Status:-

- Land provided by the State Government of Assam measuring 3.3 Acre in year 2015-16.
- It was indicated by C.I. that 64% work is completed in Dibrugarh as on March. 2019.
- The list of pending works are as under :-
  - Internal brickwork, Internal & external plastering, painting, Electrical fittings, doors, windows& fire fighting in Admin Building, Girls Hostel, Cafeteria, DG Room. External Electrification, Installation of transformer, DG set & Road work in External site work.
- CI presented that 9 courses are being run by the centre and also 1782 students have been trained so far under the project.
- PRSG asked for submission of action plan at the earliest covering completion of pending works, shifting from temporary premises to the campus, procurement of furniture, equipment etc.

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- (ii) CI mentioned that the total approved outlay for Dibrugarh is Rs. 14.51 Crore. The expenditure and additional fund requirement could be seen at Annexure - III.
- The Civil and Utilities cost calculation of centre could be seen at Annexure - IV.

(iii) PRSG Recommendation:-

- i. Fund details as per Annexure-III.
- ii. Submission of plan for procurement of equipment etc. by NIELIT.
- iii. Completion of pending civil works and site by the contractor/campus handing over by PMC to NIELIT by 31.12.2019.
- iv. Planning/ Launch/inauguration of the campus.
- v. To meet expenses of the project from IR generation/NIELIT w.e.f. 01.01.2020.
- vi. Submission of project report w.r.t. Dibrugarh NIELIT Centre to NIELIT Hqr. /MeltY along with financial statements.

IV. Setting up of New NIELIT Extension Center at Churachandpur, Manipur

(i) Land/Construction Status:-

- Land provided by the State Government of Manipur measuring 4.13 Acre in year 2015-16.
- It was indicated by C.I. that 95% work is completed in Churachandpur as on March. 2019.
- The list of pending works are as under :-
  - Rail harvesting tank, Paper block parking, entry of Hostel & admin-cum-academic building, and 30% of main gate.
- CI presented that 4 courses are being run by the centre and also 6720 students have been trained so far under the project.
- PRSG asked for submission of action plan at the earliest covering completion of pending works, shifting from temporary premises to the campus, procurement of furniture, equipment etc.

- (ii) CI mentioned that the total approved outlay for Dibrugarh is Rs. 15.00 Crore. The expenditure and additional fund requirement could be seen at Annexure - III.

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- The Civil and Utilities cost calculation of centre could be seen at Annexure - IV.

(iii) PRSG Recommendation:-

- i. Fund details as per Annexure-III.
- ii. Submission of plan for procurement of equipment etc. by NIELIT.
- iii. Completion of pending civil works and site by the contractor/Campus handing over by PMC to NIELIT by 30.06.2019.
- iv. Planning/ Launch/inauguration of the campus.
- v. To meet expenses of the project from IR generation/NIELIT w.e.f. 01.07.2019.
- vi. Submission of project report w.r.t. Churachandpur NIELIT Centre to NIELIT Hqr. /MeitY along with financial statements.

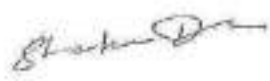
V. Setting up of New NIELIT Extension Center at Senapati, Manipur

(i) Land/Construction Status:-

- Land provided by the State Government of Manipur measuring 3.6 Acre in year 2015-16.
- It was indicated by C.I. that 70% work is completed in Senapati as on March. 2019.
- The list of pending works are as under :-
  - Rail harvesting tank, 30% of Admin-cum-Academic building, 35% of ladies hostel, 70% of site development work, windows grill, Boundary wall with Concertina Coil.
- CI presented that 4 courses are being run by the centre and also 4300 students have been trained so far under the project.
- PRSG asked for submission of action plan at the earliest covering completion of pending works, shifting from temporary premises to the campus, procurement of furniture, equipment etc.

(ii) CI mentioned that the total approved outlay for Senapati is Rs. 14.97 Crore. The expenditure and additional fund requirement could be seen at Annexure - III.

- The Civil and Utilities cost calculation of centre could be seen at Annexure - IV.



(iii) PRSG Recommendation:-

- i. Fund details as per Annexure-III.
- ii. Submission of plan for procurement of equipment etc. by NIELIT.
- iii. Completion of pending civil works and site by the contractor/campus handing over by PMC to NIELIT by 31.12.2019.
- iv. Planning/ Launch/inauguration of the campus.
- v. To meet expenses of the project from IR generation/NIELIT w.e.f. 01.01.2020.
- vi. Submission of project report w.r.t. Senapati NIELIT Centre to NIELIT Hqr. /MeitY along with financial statements.

VI. Setting up of New NIELIT Extension Center at Pasighat, Arunachal Pradesh

(i) Land/Construction Status:-

- Land provided by the State Government of Arunachal Pradesh measuring 2.01 Acre in year 2012-13.
- It was indicated by C.I. that 80% work is completed in Pasighat as on March. 2019.
- The list of pending works are as under :-  
-Plastering, Electrification, Plumbing
- CI presented that 3 courses are being run by the centre and also 1416 students have been trained so far under the project.
- PRSG asked for submission of action plan at the earliest covering completion of pending works, shifting from temporary premises to the campus, procurement of furniture, equipment etc.

(ii) CI mentioned that the total approved outlay for Pasighat is Rs. 11.69 Crore. The expenditure and additional fund requirement could be seen at Annexure - III.

- The Civil and Utilities cost calculation of centre could be seen at Annexure - IV.

(iii) PRSG Recommendation:-

- i. Fund details as per Annexure-III.

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- ii. Submission of plan for procurement of equipment etc. by NIELIT.
- iii. Completion of pending civil works and site by the contractor/campus handing over by PMC to NIELIT by 31.07.2019.
- iv. Planning/ Launch/inauguration of the campus.
- v. To meet expenses of the project from IR generation/NIELIT w.e.f. 01.08.2019
- vi. Submission of project report w.r.t. Pasighat NIELIT Centre to NIELIT Hqr. /MeitY along with financial statements.

VII. Upgradation of NIELIT Extension Center at Chuchuyimlang, Nagaland

(i) Land/Construction Status:-

- Land provided by the State Government of Nagaland measuring 7.69 Acre in year 2012-13.
  - It was indicated by C.I. that 75% work is completed in Chuchuyimlang as on March. 2019.
  - The list of pending works are as under :-
    - Electrical work, Painting, Plumbing, Roof treatment, fire fighting in Admin Building, Girls Hostel, Cafeteria & Guard Room, Entrance gate, road landscaping, Boundary wall, Retention wall in external works.
  - CI presented that 11 courses are being run by the centre and also 2590 students have been trained so far under the project.
  - PRSG asked for submission of action plan at the earliest covering completion of pending works, shifting from temporary premises to the campus, procurement of furniture, equipment etc.
- (ii) CI mentioned that the total approved outlay for Chuchuyimlang is Rs. 13.42 Crore. The expenditure and additional fund requirement could be seen at Annexure - III.
- The Civil and Utilities cost calculation of centre could be seen at Annexure - IV.

(iii) PRSG Recommendation:-

- i. Fund details as per Annexure-III.
- ii. Submission of plan for procurement of equipment etc. by NIELIT
- iii. Completion of pending civil works and site by the contractor/campus handing over by PMC to NIELIT by 31.10.2019

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- iv. Planning/ Launch/inauguration of the campus
- v. To meet expenses of the project from NIELIT w.e.f. 01.11.2019
- vi. Submission of project report w.r.t. Chuchuyimlang NIELIT Centre to NIELIT Hqr. /MeitY along with financial statements.

**VIII. Setting up of New NIELIT Extension Center at Lunglei, Mizoram**

**(i) Land/Construction Status:-**

- Land provided by the State Government of Mizoram measuring 5.02 Acre in year 2012-13.
- It was indicated by C.I. that 44% work is completed in Lunglei as on March, 2019.
- The list of pending works are as under :-  
-Roof Work, Electrical wiring, plastering plumbing & Flooring in Admin Building, Girls Hostel, and Cafeteria.
- CI presented that 2 courses are being run by the centre and also 2246 students have been trained so far under the project.
- PRSG asked for submission of action plan at the earliest covering completion of pending works, shifting from temporary premises to the campus, procurement of furniture, equipment etc.

**(ii) CI mentioned that the total approved outlay for Lunglei is Rs. 14.37 Crorc. The expenditure and additional fund requirement could be seen at Annexure - III.**

- The Civil and Utilities cost calculation of centre could be seen at Annexure - IV.

**(iii) PRSG Recommendation:-**

- i. Fund details as per Annexure-III.
- ii. Submission of plan for procurement of equipment etc. by NIELIT.
- iii. Completion of pending civil works and site by the contractor/campus handing over by PMC to NIELIT by 31.12.2019.
- iv. Planning/ Launch/insuguration of the campus.
- v. To meet expenses of the project from IR generation/NIELIT w.e.f. 01.01.2020.

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- vi. Submission of project report w.r.t. Lunglei NIELIT Centre to NIELIT Hqr. /MeitY along with financial statements.

**IX. Upgradation of NIELIT Extension Center at Tezpur, Assam**

**(i) Land/Construction Status:-**

- Land provided by the State Government of Assam measuring 6.6 Acre in year 2014-15.
  - It was indicated by C.I. that 88.33% work is completed in Tezpur as on March. 2019.
  - The list of pending works are as under :-  
 -Aluminium works, wall tiles, electrical wiring in Admin Building, Girls Hostel, and Cafeteria. Guard Room, UG water tank, Gully Trap & Manhole work, Septic tank, approach road cum drain, parking shed, boring with iron removal in external works.
  - CI presented that 14 courses are being run by the centre and also 4561 students have been trained so far under the project.
  - PRSG asked for submission of action plan at the earliest covering completion of pending works, shifting from temporary premises to the campus, procurement of furniture, equipment etc.
- (ii) CI mentioned that the total approved outlay for Tezpur is Rs. 15.29 Crore. The expenditure and additional fund requirement could be seen at Annexure - III.
- The Civil and Utilities cost calculation of centre could be seen at Annexure - IV.

**(iii) PRSG Recommendation:-**

- i. Fund details as per Annexure-III.
- ii. Submission of plan for procurement of equipment etc. by NIELIT
- iii. Completion of pending civil works and site by the contractor/campus handing over by PMC to NIELIT by 31.12.2019
- iv. Planning/ Launch/inauguration of the campus
- v. To meet expenses of the project from IR generation/NIELIT w.e.f. 01.01.2020.
- vi. Submission of project report w.r.t. Tezpur NIELIT Centre to NIELIT Hqr. /MeitY along with financial statements.

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X. Upgradation of NIELIT center at Imphal, Manipur

(i) Civil works (Construction and Utilities) :-

- NIELIT Centre Imphal are proposed to construct 1785.60 sq. m. built-up area covering Ground floor and First floor.
- The indicative construction area for above is as under :
  - ✓ Ground Floor - 892.80sq.m.
  - ✓ First Floor - 892.80sq.m.
  - ✓ Total - 1785.60sq.m.
- The Ground Floor covers :-
  - ✓ 6 Classrooms, 2 Girls & Boys common rooms, 2 Girls & Boys toilets, 2 Stair Case, Lobby and Passage walls.
- The First Floor covers :-
  - ✓ Library, Seminar Hall, Computer room + Internet room + Backup room, 2 Girls & Boys toilets, 2 Stair Case, Lobby and Passage walls.

(ii) Land/Construction Status:

- Land provided by the State Government of Manipur
- It was indicated by C.I. that 95% work is completed in Imphal as on March, 2019.
- The list of pending works are as under :-
  - Portal Roofing of main entrance of the academic building, 10% of site development, windows grill, Aluminium partition at the library & lab, LAN setup.
- CI presented that 9 courses are being run by the centre and also 4339 students have been trained so far under the project.
- PRSG asked for submission of action plan at the earliest covering completion of pending works, shifting from temporary premises to the campus, procurement of furniture, equipment etc.

(iii) CI mentioned that the total approved outlay for Imphal is Rs. 24.76 Crore. The expenditure and additional fund requirement could be seen at Annexure - III.

- The Civil and Utilities cost calculation of centre could be seen at Annexure - IV.

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(iv) PRSQ Recommendation:-

- i. Fund details as per Annexure-III.
- ii. Submission of plan for procurement of equipment etc. by NIELIT.
- iii. Completion of pending civil works and site by the contractor/campus handing over by PMC to NIELIT by 30.06.2019.
- iv. Planning/ Launch/inauguration of the campus.
- v. To meet expenses of the project from IR generation/NIELIT w.e.f. 01.07.2019.
- vi. Submission of project report w.r.t. Imphal NIELIT Centre to NIELIT Hqr. /MeitY along with financial statements.

XI. Upgradation of NIELIT center at Aizawl, Mizoram

(i) Civil works (Construction and Utilities) :-

- NIELIT Aizawl Centre are proposed to construct 2336.25 sq. m. built-up area covering Academic block, Administrative block and Amenities area.
- The indicative construction area for above is as under :

- ✓ Academic Block - 1204sq.m.
- ✓ Administrative Block - 209sq.m.
- ✓ Amenities - 456sq.m.
- ✓ Circulation area of 25% for common walk ways, staircase etc. 457.25 sq.m.
- ✓ Total - 2336.25sq.m.

- The Academic Block covers :-
  - ✓ 2 Lab and 3 Classrooms, 1 Computer centre, Library & Reading room, 1 Seminar hall and Toilet.
- ✓ The Administrative Block covers :-
  - ✓ Director office + PA + Visitor, Faculty room, Administration, Reception, Maintenance, Security, Housekeeping, Pantry for staff and Toilet
  - ✓ Amenities: - Boys & Girls common room cafeteria & Parking.

(ii) Land/Construction Status:-

- Land provided by the State Government of Mizoram measuring 3.24 Acre in year 2012-13.

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- It was indicated by C.I. that 89% work is completed in Aizawl as on March, 2019.
  - The list of pending works are as under :-  
-Additional works.
  - CI presented that 4 courses are being run by the centre and also 3708 students have been trained so far under the project.
  - PRSG asked for submission of action plan at the earliest covering completion of pending works, shifting from temporary premises to the campus, procurement of furniture, equipment etc.
- (iii) CI mentioned that the total approved outlay for Aizawl is Rs. 25.59 Crore. The expenditure and additional fund requirement could be seen at Annexure - III.
- The Civil and Utilities cost calculation of centre could be seen at Annexure - IV.

(iv) PRSG Recommendation:-

- i. Fund details as per Annexure-III.
- ii. Submission of plan for procurement of equipment etc. by NIELIT
- iii. Completion of pending civil works and site by the contractor/campus handing over by PMC to NIELIT by 30.06.2019
- iv. Planning/ Launch/inauguration of the campus
- v. To meet expenses of the project from IR generation/NIELIT w.e.f. 01.07.2019
- vi. Submission of project report w.r.t. Aizawl NIELIT Centre to NIELIT Hqr. /MeitY along with financial statements

XII. Upgradation of NIELIT Center at Gangtok, Sikkim:

(i) Civil works (Construction and Utilities) :-

- NIELIT Gangtok Centre are proposed to construct 4800 sq. m. built-up area covering Academic block, Administrative area, Amenities area, Hostels/Residences (Desirable).
  - The indicative construction area for above is as under :  
    - ✓ Academic Block - 1780sq.m.
    - ✓ Administrative Block - 300sq.m.
- Shahin Datta*

- ✓ Amenities - 370sq.m.
- ✓ Hostels/Residences (Desirable) - 1390 sq.m.
- ✓ Circulation area of 25% for common walk ways, staircase etc. 960 sq.m.
- ✓ Total - 4800sq.m.
- The Academic Block covers :-
  - ✓ 3 Classrooms, 1 Tutorial room, 4 Computer lab, 2 Research lab, 1 Computer centre, Library & Reading room, 1 Seminar hall and Toilet.
- The Administrative Block covers :-
  - ✓ Director office, Board room, Department offices, Cabin for HODs, 12 Faculty rooms, Central store, Maintenance, Security, Housekeeping, Pantry for staff, Examinations Control Office, Placement Office and Toilet
  - ✓ Amenities: - Boys & Girls common room cafeteria, Stationary store & reprography & first Aid cum Sick Room.
  - ✓ Hostels/Residences(Desirable):- Director's Quarter, Guest House, Boys Hostel(50 Boys), Girls Hostel(30 Girls)
  - ✓ Boys Hostel:- 2 Resident Faculty, (7) 2-Seater room, (12) 3-Seater room, Common room/Visitor room, Dining room, Kitchen/Pantry/Store/Visiting area, Housekeeping store, Toilet & Warden Quarter.
  - ✓ Girls Hostel:- 2 Resident Faculty, (3) 2Seater room,(8) 3-Seater room, Common room,/Visitor room, Dining room, Kitchen/Pantry/Store/Visiting area, Housekeeping store, Toilet & Warden Quarter.

(ii) Land/Construction Status:-

- Land provided by the State Government of Sikkim measuring 8.54 Acre in year 2015-16.
- It was indicated by C.I. that 50.3% work is completed in Gangtok as on March. 2019.
- The list of pending works are as under :-
  - Academic block, Admin Building, Boys & Girls Hostel, Library and Cafeteria. Director house & Guest House, Boundary wall and external development works viz. retaining wall, campus lighting, water pipeline network & water supply reservoir, Internal roads in campus, Security room at entrance, boom barrier, DG shed, cafeteria, parking shed, playground etc.
- CI presented that 9 courses are being run by the centre and also 2759 students have been trained so far under the project.

*Shashi Datta*



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- PRSG asked for submission of action plan at the earliest covering completion of pending works, shifting from temporary premises to the campus, procurement of furniture, equipment etc.
- (iii) CI mentioned that the total approved outlay for Gangtok is Rs. 34.45 Crore. The expenditure and additional fund requirement could be seen at Annexure - III.
  - The Civil and Utilities cost calculation of centre could be seen at Annexure - IV.
- (iv) PRSG Recommendation:-
  - i. Fund details as per Annexure-III.
  - ii. Submission of plan for procurement of equipment etc. by NIELIT
  - iii. Completion of pending civil works and site by the contractor/campus handing over by PMC to NIELIT by 31.03.2020
  - iv. Planning/ Launch/inauguration of the campus
  - v. To meet expenses of the project from IR generation/NIELIT w.e.f 01.04.2020
  - vi. Submission of project report w.r.t. Gangtok NIELIT Centre to NIELIT Hqr. /MeitY along with financial statements

*Shobu D*

No. 1(2)2012-HRD(Vol.III)  
Government of India  
Ministry of Electronics and Information Technology  
(HRD Division)

6, CGO Complex  
New Delhi: 110003  
Dated: 27.09.2019

To

The Pay & Accounts Officer  
Pay and Accounts Office  
Department of Electronics and Information Technology  
Electronics Niketan  
New Delhi- 110003

Subject: Amendment to Administrative Approval-reg.

Sir,

I am directed to refer to this Department's Letter No. 1(2)/2012-HRD dated 30.05.2012 [as amended vide Letters number L-14011/34/2014-HRD dated 10.06.2015 and letter of even no. dated 01.03.2018] (copy enclosed) conveying the Administrative Approval for implementation of the project entitled "Development of North-Eastern Region by enhancing the Training/Education capacity in the Information, Electronics & Communication Technology (IECT Area", for the duration extended upto, 31st March, 2019.

2. The Competent Authority has now approved the following:-

- (i) Revised budget outlay of Rs.287.00 Crore (GIA of Rs.259.67 Crore) as against the approved outlay of Rs. 366.78 Crore (GIA 325.98 Crore) as per Annexure-I. Continuation of project for setting up of 12 NIELIT campuses at Kokrajhar, Imphal, Senapati, Dibrugarh, Jorhat, Tezpur, Pasighat, Lunglei, Chuchuyimlang, Churachandpur, Gangtok and Aizawl. The centre-wise Approved/Revised budget outlay as per Annexure-II.
- (ii) To drop setting up of permanent NIELIT Campuses at six locations viz. Guwahati, Shillong, Silchar, Tezu, Tura and Itanagar due to non-availability of land and other land related issues.
- (iii) Extension of the project duration for a period of one year (till 31.03.2020).

2. The Administrative Approval under reference accordingly stands amended to the extent mentioned above.

*[Signature]*

ID (Project) / CFO

Contd./...

सहायक (प्रशासनिक) का कार्यालय  
O/o DG, NIELIT  
सं. ३/०५/२०१९  
३०/०९/२०१९  
३०/०९/२०१९

3 This issue with the concurrence of IFD, MeitY vide OPA No. 3068299 dated 24.09.2019 and approval of Secretary, MeitY vide OPA No. 3068299 dated 26.09.2019.

Yours faithfully



(Sandeep Kumar Ambasta)  
Deputy Director

Copy to:

1. The Director General of Audit (Post & Telecommunications), Sham Nath Marg, Civil Lines, New Delhi - 110054
2. Drawing & Disbursing Section, MeitY
3. Finance Section, MeitY
4. Budget Section, MeitY
5. DG, NIELIT, 6 CGO Complex, Electronics Niketan, New Delhi - 110003
6. Sanction Folder



(Sandeep Kumar Ambasta)  
Deputy Director



## Annexure-1

## Revised Budget Outlay

Item	[Rs. In Crore]	
	Approved outlay	Revised outlay
12 Centres (work continued)	216.25	243.03
6 Centres (work stopped)	148.03	21.27
PMU expenditure	2.50	2.50
Unspent amt. refunded to MeitY	0.00	20.20
Total (Approved/Revised outlay)	366.78 (GIA- 325.98+40- IR)	287 (GIA -259.67+27.33-IR)
GIA already released		217.70

(Rs. in Cr.)

Revised Budget Outlay(Head-Wise Details)			
Sr. No.	Budget Heads	Approved Budget Outlay for 18 Centres	Proposed Revised Budget Outlay
	Capital	(A)	(B)
1	Civil Works + Utilities	201.79	161.86
2	Equipment	62.01	28.50
3	Sub Total	263.80	190.36
4	Recurring	100.48	73.94
5	PMU	2.50	2.50
6	GIA refunded to MeitY		20.20
7	Sub Total	102.98	96.64
8	Total	366.78	287.00
9	IR by NIELIT	40.80	27.33
10	GIA from MeitY	325.98	259.67

## Development of NE Region by enhancing training/education in IECT area

## Approved and Revised Budget Outlay for 12 Centers

S.No.	Centre Name	Approved Budget Outlay			Revised Budget Outlay			
		Civil & Utilities	Equipments	Recurring	Total	Civil & Utilities	Equipments	Recurring
1	1	2	3	4=1+2+3	5	6	7	8=5+6+7
1	Pasighat	5.81	2.32	3.55	11.69	7.31	1.98	3.50
2	Dibrugarh	8.45	2.32	3.74	14.51	14.04	1.15	2.55
3	Jorhat	10.39	2.32	4.30	17.01	14.71	1.65	4.30
4	Kokrajhar	8.95	2.32	3.91	15.19	13.41	1.26	2.99
5	Tezpur	8.05	2.32	4.92	15.29	7.90	1.87	4.92
6	Imphal	12.01	5.59	7.55	24.76	14.05	4.23	9.37
7	Ohraichandpur	8.45	2.32	4.23	15.00	12.33	2.04	3.49
8	Sonapat	8.45	2.32	4.20	14.97	15.04	1.97	4.59
9	Aizawl	10.96	5.70	8.93	25.59	13.44	2.74	5.76
10	Lunglei	8.05	2.32	4.00	14.37	7.18	1.79	3.52
11	Chuchuyimlang	7.03	2.32	4.07	13.42	9.31	2.10	3.84
12	Gangtok	20.20	5.69	8.56	34.45	33.13	2.53	4.79
13	Sub Total	116.81	37.96	61.48	316.25	161.86	25.35	55.32
14	PMU	0.00	0.00	2.50	2.50	0.00	0.00	2.50
15	Total	116.81	37.96	63.98	218.75	161.86	25.35	58.32
16	IR to be generated / generated by 12 CENTERS				25.14			
17	GIA from Meity				193.61			

(Rs. in Cr.)

## Approved and Revised Budget Outlay for 6 Centers

1	Guvahati	19.23	5.69	10.02	34.94	0.00	0.80	3.29	4.09
2	Shibpur	8.45	2.32	4.88	15.15	0.00	0.92	4.14	5.06
3	Shillong	20.20	5.70	8.56	34.46	0.00	0.16	4.63	4.79
4	Itanagar	20.20	5.70	8.56	34.46	0.00	0.41	4.46	4.87
5	Tezu	8.45	2.32	3.74	14.51	0.00	0.55	0.91	1.47
6	Tura	8.45	2.32	3.74	14.51	0.00	0.30	0.59	0.99
7	Total	84.98	24.05	39.00	148.03	0.00	3.15	18.12	21.27
8	IR to be generated / generated by 6 CENTERS				15.66				7.13
9	GIA from Meity				132.37				14.14

PROFORMA FOR PROJECT COMPLETION REPORT

## PART - 1

1.	Title of the Project		
2.	Implementing Organisation		
3.	DIT Sanction No. and Date		
4(a)	Total Budget Outlay	Original	Revised, if any
4(b)	Duration of project		
4(c)	Date of completion and reasons for delay, if any		
5.	Total funds spent under various approved budgetary Heads/actual expenditure. Reasons for deviation, if any (as per enclosed Table 1)		
6.	Details of equipment/assets acquired out of DIT funds with the name of equipment, of supply, total cost/whether Indian or imported (as per enclosed Table 2.1, 2.2 and 2.3)		
7.	Details of manpower associated with the (as per enclosed Table 3)		
8.	Details of year-wise audited statement of accounts (Please attach as Annexure)		
9.	Details of utilization certificates submitted to DIT (as per GFR, 19A) (Please attach as Annexure)		



## PART - II

1.	Project work and achievements			
1 (a)	Executive Summary			
1(b)	Activity	Target	Achievement	Reasons of variation
(i)	Scope			
(ii)	No. of Systems/Sub-systems with Specifications or feasibility report on futuristic studies			
(iii)	No. of Research papers/Technical Reports			
(iv)	No. of trained manpower			
(v)	Anticipated know-how transfer to industry			
(vi)	Technology/Know-how developed (Hardware, software & other details, if any); know-how document available or not			
(vii)	No. of industries shown interest for know-how utilization/ commercialization			
(viii)	No. of users/ interested for taking prototype/ finished product			

(ix)	No. of industries/ users interested in applying the know-how developed for enhanced productivity			
I (c)	Additional information			
(i)	Details of patents registered, if any			
(ii)	Technological spin offs, seeding of a major activity and how the project has helped in enhancing the technological base/ capabilities in the country			
(iii)	Future areas for work			

Date: .....

.....  
Name and Signature of Chief Investigator

.....  
Signature of Head of Institution / Organization

**TABLE I: HEAD-WISE BREAK-UP OF EXPENDITURE**  
(Rs. In Lakhs)

S.No.	Head	Approved Budget Outlay	Expenditure incurred upto .....			Expenditure from .....			Anticipated Expenditure from .....			BE	Remarks
			RE	FE	TOTAL	RE	FE	TOTAL	RE	BE	TOTAL		
1	Capital Expt. (FE Comp) <sup>a</sup>												
2	Consumable items/components (FE comp)												
3	Duty on imports												
4	Staff Salaries												
5	Travel												
6	Contingencies												
7	Overheads, if any												
8	Other expenditure debitable to this project (please specify)												

\* FE utilised, over and above sanction made by DIT, through OGL facilities may be indicated separately. Please indicate if there is any deviation from originally approved budget and whether necessary approval has been taken.



TABLE 2.1: EQUIPMENT (IMPORTED) PROCURED FOR THE PROJECT  
(Rs. In Lakhs)

S.No.	Description	Manufacturer/ Supplier	Brief Specifications	Purchase Order No. and date	Date of Receipt	Total Cost	Duty Paid *	Conditions # G - Good, B - Bad

- \* Please indicate duty amount paid for each equipment
- # Mention conditions of equipment purchased. If bad, describe the fault/defect and what action has been taken to repair it?

TABLE 2.2: CAPITAL EQUIPMENT (INDIGENOUS) PROCURED FOR THE PROJECT  
(Rs. In Lakhs)

S.No.	Description	Manufacturer/ Supplier	Brief Specifications	Purchase Order No. and date	Date of Receipt	Total Cost	Duty Paid *	Conditions # G - Good, B - Bad

- \* Please indicate duty amount paid for each equipment
- # Mention conditions of equipment purchased. If bad, describe the fault/defect and what action has been taken to repair it?

TABLE 2.3: SALE/TRANSFER OF CAPITAL GOODS (WITH PRIOR PERMISSION OF DIT)

S.No.	Description	Sale/Transfer (S/T)	Organisation to which sold/transferred	Sale Value (Rs. In lakhs)	Funds Refunded to DIT

TABLE 3: MANPOWER ASSOCIATED WITH THE PROJECT

S. No.	Name	Designation	Qualification	% of time devoted to this project	Salary drawn ¥IN	Date of Joining	Date of Leaving	Total average Emoluments (Monthly)

- (a) Institute Faculty and Staff
- (b) Staff recruited for the project
- (c) Students

**FORM GFR 19-A**  
[See Rule 212(1)]

**FORM OF UTILIZATION CERTIFICATE**

Sl. No.	Letter No. and Date	Amount	Certified that out of Rs. .... of grants-in-aid sanctioned during the year ..... in favour of ..... under this Ministry/ Department Letter No. given in the margin and Rs. .... on account of unspent balance of the previous year, a sum of Rs. .... has been utilized for the purpose of ..... for which it was sanctioned and that the balance of Rs. .... remaining unutilized at the end of the year has been surrendered to Government (vide No. ...., dated .....). It will be adjusted towards the grants-in-aid payable during the next year .....
	<b>Total</b>	<b>Rs.</b>	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. ....
2. ....
3. ....
4. ....
5. ....

Signature.....

Name.....

Designation.....

Date.....