

राष्ट्रीय इलेक्ट्रॉनिकी एवं सूचना प्रौद्योगिकी संस्थान (रा.इ.सू.प्रौ.सं.)  
**National Institute of Electronics and Information Technology (NIELIT)**

(An ISO 9001 : 2008 Certified Organisation)

इलेक्ट्रॉनिकी और सूचना प्रौद्योगिकी मंत्रालय, भारत सरकार  
Ministry of Electronics and Information Technology, Government of India

File No: NER(68)2017-NIELIT(Civil)/01-Vol-V/7344

Dated: 04.04.2019

**OFFICE MEMORANDUM**

**Subject: Release of funds under NECB Project - Procurement of equipment**

Ref.: (i) NER(68)2017-NIELIT(Civil)/01-Vol-V/7292 dated: 29.11.2018

1. It has already been conveyed vide OM No. NER(68)2017-NIELIT(Civil)/01-Vol-V/7325 dated: 31.01.2019 that centers whose construction status has reached 80% and above, funds to the extent of balance ceilings in GIA under equipment head would be considered for release subject to availability of funds/ GIA , towards procurement of DPR listed equipment/lab infrastructure for ensuring start of operations as quickly as possible.
2. Statement showing Equipment Budget outlay approved in RCE, GIA equipment ceiling, progressive releases after adjustment of excess releases in capital/recurring heads, GIA balance available under equipment heads , and detail of expenditure incurred as provided by centres is enclosed as Annexure -II.
3. Infrastructure facilities to be created by the centres as per DPR is enclosed for ready reference as Annexure - III.
4. During discussion, it has been informed by centres that it is needed to procure some equipments which are not as per infra facilities as provisioned in DPR against dropping of some of the DPR listed facilities/equipments towards fulfilling current requirements of ongoing courses.
5. In compliance of above, Centers are to plan for their equipment purchase and accordingly prepare procurement proposals for approval of competent authority as per DoP. Performa for preparing such proposals towards ensuring uniformity and efficiency is prepared and attached as Annexure - I.



6. The concerned centres are advised to plan their procurement in a single go and prepare their proposals as per performa. The approval for procurement of DPR listed equipments/facilities as listed in DPR is to be solicited as per DoP from the competent authority enjoining the process of release of balance 40% payments of RA bills enroute CI vide OM no. 7291 dated 29.11.2018. Whereas procurement of equipments (not provisioned in DPR) as substitution in lieu of purchase of dropped equipments can only be executed on the recommendations of PRSG.

This issues with the approval of the competent authority.



(Janak Raj)

Registrar

Encl: As above

**Copy to:**

- All Executive Director/Director/Director-in-Charge
- All Head of Wings, NIELIT Hqrs
- Web Master, NIELIT Hqrs- with a request to upload this OM on NIELIT website

**Copy for kind information to:**

1. GC(HRD), MeitY
2. HoD(HRD), MeitY
3. SO to DG, NIELIT

केन्द्र : अगस्तला, आइजॉल, औरंगाबाद, अजमेर, भुवनेश्वर, कालीकट, चंडीगढ़, चैन्नई, दिल्ली, गंगटोक, गोरखपुर, गुवाहाटी, हरिद्वार, इम्फाल, ईटानगर, कोलकाता, कोहिमा, कुरुक्षेत्र, पटना, रोपड़, रांची, शिमला, शिलांग और श्रीनगर

विस्तार केन्द्र : अलावलपुर, पासीघाट, तेजू, सिलचर, डिब्रूगढ़, कोकराझार, जोरहाट, तेजपुर, जम्मू, लेह, सेनापति, चुराचंद्रपुर, तुरा, लुंगलेई, चुचुइमलांग, पाली और लखनऊ

Centers : Agartala, Aizwal, Aurangabad, Ajmer, Bhubaneswar, Calicut, Chandigarh, Chennai, Delhi, Gangtok, Gorakhpur, Guwahati, Haridwar, Imphal, Itanagar, Kolkata, Kohima, Kurukshetra, Patna, Ropar, Ranchi, Shimla, Shillong and Srinagar

Extension Centres : Alawalpur, Pasighat, Teju, Silchar, Dibrugarh, Kokrajhar, Jorhat, Tejpur, Jammu, Leh, Senapati, Churachandpur, Tura,



# **Performa for release of funds for procurement of Equipment under NECB Project.**

Name of Centre.....

1. Budget Statement regarding Equipment head after adjustment of excess releases of funds under capital/recurring head :

GIA ceiling for equipment head	IR to be generated under equipment head	GIA Released so far as on 31.03.2019	Balance GIA as on 31.03.2019

2. Equipment already Procured:

S. No.	Name of lab/ facility as per DPR	List of equipment	Quantity	Cost	Expenditure out of GIA	Expenditure out of IR
1.						
Total						

3. Now proposed to be procured as per DPR:

S. No.	Name of lab as per DPR	List of equipment	Quantity	Cost	Expenditure to be met out of GIA	Expenditure to be met out of IR
Total						

4. List of equipment which are to be dropped out of list of facility as per DPR :

S. No.	Name of lab as per DPR	List of equipment	Quantity	Cost	Expenditure to be met out of GIA	Expenditure to be met out of IR
Total						

5. Already Procured as per requirement of courses but not covered in DPR:

S.No.	List of equipment	Quantity	Procured	Cost	Expenditure to be met out of GIA	Expenditure to be met out of IR
Total						

6. Proposed to be procured as per requirement of courses/in lieu of dropped equipment but not covered in DPR :

S.No.	List of equipment dropped	Quantity	Equipment To be procured in Lieu of Dropped	Cost	Expenditure to be met out of GIA	Expenditure to be met out of IR
Total						

7. Certificates to be given by centres:

7(a). It is certified that equipment procured/to be procured listed in above tables (3 & 4) are as per list of Lab/ Facility indicated in DPR.

7(b). That the equipment procured and proposed to be procured not indicated in DPR listed in above tables (6 & 7) are essential for running the courses at the centre.

8. Reasons for dropping the equipment;

.....  
 .....

9. Reasons for procurement of equipment not stipulated in DPR.

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 .....

(Signature of ED/Director/DIC)

10. Recommendations by CI

Recommended/Not Recommended

(Signature of CI)



## Equipment Release for NE Centres (NECB Project)

S.No.	Centre Name	Equipment Budget Outlay approved in RCE	GIA Equipment Ceiling	Progressive releases after adjusting excess Capital/ Recurring upto 28.02.2019	Balance Ceilings	Expenditure Incurred as on 28.02.2019	Balance GIA released for Equipment 8=(5-7)
1	2	3	4	5	6	7	8=(5-7)
1	Itanagar	5,69,50,000	5,06,82,816	89,26,590	4,17,56,226	53,56,681	35,69,909
2	Pasighat	2,32,00,000	1,98,40,133	1,47,99,331	50,40,802	30,69,172	1,17,30,159
3	Tezu	2,32,00,000	2,04,49,090	56,12,154	1,48,36,936	54,66,711	1,45,443
4	Guwahati	5,69,50,000	5,07,68,387	77,10,000	4,30,58,387	77,10,000	-
5	Dibrugarh	2,32,00,000	2,04,49,090	5,06,000	1,99,43,090	5,06,000	-
6	Jorhat	2,32,00,000	2,08,20,539	1,22,45,966	85,74,573	1,16,97,000	5,48,966
7	Kokrajhar	2,32,00,000	2,05,62,151	1,59,08,542	46,53,609	1,06,45,000	52,53,542
8	Silchar	2,32,00,000	2,05,54,663	96,62,000	1,08,92,663	91,71,000	4,91,000
9	Tezpur	2,32,00,000	2,05,77,930	36,72,000	1,69,05,930	36,72,000	-
10	Linghal	5,69,50,000	4,82,29,734	3,83,51,414	99,73,320	2,58,58,633	1,24,92,781
12	Chuchandpur	2,32,00,000	2,05,30,778	2,05,26,042	4,736	1,47,17,141	53,08,901
11	Senapati	2,32,00,000	2,05,26,042	1,47,18,186	58,97,856	1,51,36,433	(6,18,727)
13	Shillong	5,69,50,000	5,06,82,816	14,30,000	4,92,52,816	13,11,913	1,18,087
14	Tura	2,32,00,000	2,04,49,090	33,50,000	1,70,99,090	28,73,591	4,76,409
15	Aizawl	5,69,50,000	4,95,98,941	1,38,30,107	3,47,68,834	1,21,07,545	17,22,562
16	Lunglei	2,32,00,000	2,04,23,420	1,33,92,783	70,30,637	1,33,99,559	(6,776)
17	Chuchuyimiang	2,32,00,000	2,02,43,961	54,70,000	1,47,73,961	54,70,000	-
18	Gangtok	5,69,50,000	5,06,82,816	-	5,06,82,816	1,40,500	(1,40,500)
19	NE-PMU	-	-	-	-	-	-
20	Other Prov	-	42,00,000	19,16,687	22,83,313	19,16,687	-
21	Total	62,01,00,000	54,93,72,400	19,20,27,802	35,73,44,598	15,02,25,616	4,18,02,186



Annexure VII

ANNEXURE - 17

COST OF EQUIPMENT / FACILITIES  
INCLUDING PERIODICAL MAINTENANCE

ANNEXURE - 17

Upgradation of each Centre in Imphal and Aizawl & Creation of each new Centre in Guwahati, Shillong, Itanagar, Gangtok  
(Category-1 and Category-2)

Sl. No.	Facility	No. of Seats	Rate (Rs. in lacs) per seat	Total (Rs. in lacs)
Up gradation/Enhancement of existing facility				
1.	Computer Science Lab	20	0.7	14.00
2.	Networking Lab	20	0.7	14.00
3.	Information Technology Lab	20	0.7	14.00
4.	Multimedia & Web Page Design Lab	20	1.00	20.00
5.	E-commerce/E-governance	20	2.5	50.00
6.	IT Security Lab	20	2.5	50.00
Creation of new facility				
7.	E-learning & Content development Lab	20	2.5	50.00
8.	Communication Engineering Lab	20	2.00	40.00
9.	Microprocessor Lab	20	1.50	30.00
10.	Electronics Engineering Lab	30	1.25	37.50
11.	Software Development Lab	20	1.25	25.00
12.	Science Lab	50	0.7	35.00
	Sub Total			379.50

(A) SUB-TOTAL - Rs. 379.50 Lakhs

Sl. No.	Facility	No. of Seats	Rate (Rs. in lacs) per seat	Total (Rs. in lacs)
1.	Educational Equipment OHP/Video projector	10	1.0	10.00
2.	Office Automation Equipment (Telephone/EAPABX/Fax/Photocopier)	--	--	10.00
3.	Books	--	--	30.00
4.	Software	--	--	80.00
5.	Transportation for students/staff/Director (2 Buses, 1 Car, 1 Pool Car)	--	--	50.00
6.	Equipment for Internet connectivity	--	--	10.00
	Sub Total			190.00

(B) SUB-TOTAL - Rs. 190.00 Lakhs

GRAND TOTAL (A) + (B) = Rs. 569.5 Lacs i.e Rs. 5.695 Crore

Annexure III

Centre in all the 12 locations in Assam, Manipur, Meghalaya and Arunachal Pradesh Nagaland, Mizoram, Meghalaya and Arunachal Pradesh.

(Category-3)

(Category-3)

Sl. No.	Facility	Total (Rs. in lakhs)	No. of Seats	Rate (Rs. in lacs) per seat	Total (Rs. in lakhs)
1.	Computer Science Lab		20	0.7	14.00
2.	Networking Lab		20	0.7	14.00
3.	e-Learning & Content development Lab		20	2.5	50.00
4.	Multimedia & Web Page Design Lab		25	1.00	25.00
5.	Electronics Lab		30	1.25	25.00
6.	Computer/Accessories for office use		20	0.7	14.00
	Sub Total				142.00

(A) SUB-TOTAL - Rs. 142.00 Lakhs

Sl. No.	Facility	No. of Seats	Rate (Rs. in lacs) per seat	Total (Rs. in lakhs)
1.	Educational Equipment OHP/Video projector	5	1.0	5.00
2.	Office Automation Equipment (Telephone/EAPABX/Fax/Photocopier)	--	--	10.00
3.	Books	--	--	15.00
4.	LMS	--	--	5.00
5.	Software	--	--	50.00
6.	Equipment for Internet connectivity	--	--	5.00
	Sub Total			90.00

(B) SUB-TOTAL - Rs. 90.00 Lakhs

GRAND TOTAL (A) + (B) = Rs. 232.00 Lakhs i.e Rs. 2.32 Crore